

**DRAFT - Preliminary 2016 Bond & Levy Project Schedule**

5-May-16	2016		2017				2018				2019				2020				2021				2022			
Everett Public Schools	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall
<b>Bond Projects</b>																										
<b>New Construction</b>																										
Elementary No. 18	Blue	Yellow	Yellow	Green	Green	Green	Green	Green	Red	Red	Red	Red	Red													
<b>Modernizations</b>																										
North MS Modernization	Blue	Yellow	Yellow	Green	Green	Green	Green	Green	Red	Red	Red	Red	Red													
Woodside ES Modernization					Blue	Yellow	Yellow	Green	Green	Green	Green	Green	Red	Red	Red	Red	Red									
<b>Systems Upgrades</b>																										
HVAC Upgrades at 8 Sites			Green	Green	Red	Green	Green	Green	Red	Green	Green	Green	Red	Green	Green	Green	Red	Green	Green	Green	Green	Green	Red	Green	Green	Red
EHS Main Bldg Exterior Finish Restoration										Green	Green	Green	Red	Red												
Gateway MS Roofing Replacement		Green	Green	Green	Red	Red																				
<b>Site Improvements</b>																										
EHS Lincoln Field Replacement							Green	Green	Green	Red																
<b>Portable Classrooms - New</b>																										
Purchase Property for Elementary 19		Green	Green	Green	Green																					
<b>Technology</b>																										
Technology Infrastructure		Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Telephone & Voice Mail System Replacement		Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
<b>Levy Projects</b>																										
<b>Flooring Replacements</b>																										
Flooring Replacements at 6 sites			Green	Green	Red										Green	Green	Red		Green	Green	Red		Green	Green	Red	
<b>Roofing Replacements</b>																										
Roofing Replacements at 6 sites							Green	Green	Red		Green	Green	Red		Green	Green	Red					Green	Green	Red		
<b>Fire Alarm Upgrades</b>																										
Fire Alarm Upgrades at 7 sites			Green	Green	Red		Green	Green	Red						Green	Green	Red									
<b>Painting Projects</b>																										
Painting Projects at 7 sites															Green	Green	Red		Green	Green	Red					
<b>Safety &amp; Security Upgrades</b>																										
Safety & Security Upgrades at 18 sites			Green	Green	Red		Green	Green	Red		Green	Green	Red													
<b>Ramp Replacements</b>																										
Ramp Replacements																							Green	Green	Red	
<b>Portables</b>																										
Portables			Green	Green	Red		Green	Green	Red																	
Technology		Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Pre-design Activities	Blue	Blue																								
Ed Specs & Programming	Yellow	Yellow																								
Design & permitting	Green	Green																								
Construction & Move-in	Red	Red																								

This schedule is preliminary, and actual schedule will vary depending on time required for governmental approvals (land use permit, building permit, etc.), on-site and off-site improvements, unforeseen or changing conditions, market conditions, and other factors.