

Everett Public Schools
Enrollment Trends and Projections
Final Report

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Introduction

This report provides an update of enrollment projections for the Everett Public Schools. The first part of the report provides a narrative of enrollment history and demographic trends with a general description of what is likely to happen in the future. The rest of the report is divided into sections (Enrollment Trends, Births, Population, and Housing) that begin with highlighted bullet points describing the key trends and matters of interest. The last part of the report presents a description of the methodology used to develop the forecast and the detailed forecast numbers.

Enrollment and Demographic Trends

Everett Public Schools and the Region

Enrollment in the Everett Public Schools increased by 188 students between October 2017 and October 2018. The overall enrollment was 9 students lower than the medium range forecast from last year. There was a net gain of 122 students at elementary, a net gain of 1 student at the middle school level, and a net gain of 65 students at the high school level. Middle school enrollment was lower than expected and lower than the trends we have seen over the past few years.

The K-12 enrollment in Snohomish County overall was mostly in line with expectations. There were net gains in enrollment in Everett, Lake Stevens and Mukilteo, similar to the past few years, and there were also gains in the northern portions of Snohomish County in Arlington and Stanwood-Camano. The increases in Arlington and Stanwood are most likely the result of new housing development within those areas. Although the majority of the Districts in the County saw a net gain in enrollment, there are still Districts like Marysville, that have not seen overall increases in enrollment since the housing slump and economic recession that hit the region in 2007 and 2008. We should also note that we continue to see enrollment growth in the Snohomish County portion of the Northshore School District. These gains are not counted as part of Snohomish County's overall enrollment gain, since Northshore, for accounting purposes, is grouped with King County Districts (Northshore's service area includes parts of both counties).

Enrollment and Demographic Trends

Everett Public Schools and the Region

Despite the relatively normal enrollment year in Snohomish County, the K-12 enrollment in the Puget Sound did not grow as much as expected over the past year. There was a net loss of students in Kitsap County, a smaller than expected net gain in Pierce County, and a net gain that was well below the averages of the past five years in King County. The enrollment trends in King County are especially puzzling and we do not yet have a full explanation of what happened over the past year. There were higher than usual net losses in South King County Districts. In addition, some eastside King County Districts (e.g., Bellevue and Issaquah) saw enrollment trends which were far different from the gains that have been present over the past few years. Yet other Districts in the County saw growth trends that were similar to the past few years.

There are some indications that the cost of housing and the general cost of living in King County is starting to be an issue for some families. Data from some Districts indicates that families with children have moved out of the certain neighborhoods in King County over the past year. But there is no indication of a mass migration to other counties in the region like Pierce or Snohomish; the enrollment gains in Pierce and Snohomish were not larger than what we would expect in a normal year. For now we are keeping an eye on these trends and continuing to collect data, while also being somewhat conservative in our projections for Districts in Pierce and Snohomish County. We do not yet know if the trends in King County will spread to other areas in the Puget Sound.

Enrollment and Demographic Trends

Everett Public Schools and the Region

Even with the lower than expected net gain of students in King County over the past year, the overall kindergarten enrollment in the County was right in line with expectations. Since 2011 kindergarten enrollments in all of the counties have been much higher than the trends we saw between 2000 and 2010. This is primarily due to the larger birth cohorts that we have seen in King, Pierce, and Snohomish County between 2006 and 2017. As these larger birth cohorts have entered the schools we have seen a marked increase in kindergarten and elementary enrollments throughout the Puget Sound. The latest birth data and our latest birth forecast for Snohomish County indicate that births will remain in the range of 10,000 per year for the next five years, leading to continued increases in kindergarten and elementary enrollment over time.

Most of the Districts in the Snohomish County have also seen an increase in Kindergarten enrollment over the past few years due to the introduction of full day kindergarten in all schools. We are currently seeing an increase in kindergarten enrollment in most Districts with lower gains in subsequent years as the kindergarten students roll up into first grade. This pattern suggests that more parents are enrolling their students in full-day kindergarten, now that full day programs are available, rather than waiting until first grade. The overall enrollment gain is about the same, but we are seeing more kids earlier (at kindergarten) rather than later (at the first grade).

Enrollment in Everett Public Schools

In addition to the trends at kindergarten and elementary generally, the Everett Public Schools are continuing to see enrollment gains from new housing within the District boundary area. But we have seen a slow down in new and existing home sales over the past year in the District and the region. It is also worth noting that the pipeline of new housing development is continuing to decline as projects are finished (in the District and in the Puget Sound generally). Should these trends continue (lower home sales and a smaller pipeline of new housing) we could see a slowing of the enrollment growth trends in the District and the County. Our long range forecasts still show growth from new housing but as we get further out in our forecast we expect enrollment gains to be lower than what we have seen over the past five years.

As always there is uncertainty when predicting enrollment. It is possible that will see fewer births in the coming years. And, as noted earlier, we do not yet know if the enrollment trends in King County over the past year will spread to other regions of the Puget Sound. To account for this uncertainty we have, as in past years, created low and high alternatives to our main forecast. These alternatives show what might happen if population growth of families with children were to be lower or higher than what we have assumed in our main recommended forecast. We should also note that our latest forecasts of enrollment in King, Pierce, and Snohomish County are somewhat lower than in past years, reflecting the recent trends we have seen in King County and the latest population forecasts from the State which show more modest population growth in the Puget Sound than what we saw between 2012 and 2017.

Enrollment in Everett Public Schools

Looking at next year specifically our recommended forecast predicts that the District will continue to see growth at the middle and high school levels. At the elementary level we are predicting a slight decline in enrollment, but this is due primarily to the fact that the exiting class at the 5th grade is larger than usual. Over time, we expect elementary enrollment to continue to grow as the larger birth cohorts continue to enter the schools. And we expect middle and high school enrollments to continue growing over time as the larger elementary classes from recent years roll up through the grades. We are being somewhat conservative with our forecast for next year in light of the unexpected changes in enrollment that we saw in King County and region this year.

The next sections of this report provide charts and tables that highlight important enrollment and demographic information. Each section is preceded with a set of bullet points that emphasize the important information to keep in mind when viewing the charts. The final section of the report describes the methodology used to create the forecasts along with detailed numbers for the District and the schools.

Highlights

Enrollment Trends

Birth Trends

Population Trends

Housing Trends

Enrollment Trends

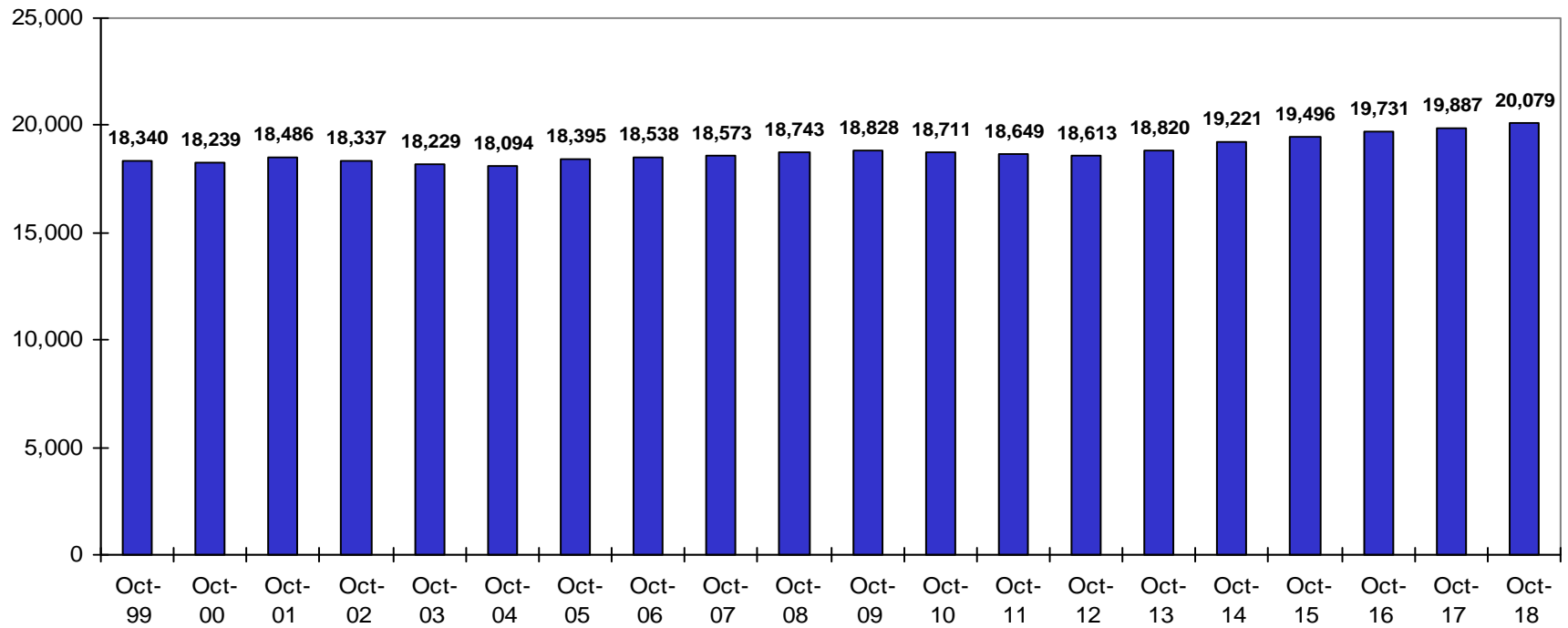
- Enrollment in the Everett Public Schools grew by 188 students between October 2017 and October 2018.
- Although Snohomish County Public Schools saw a gain of 309 students over the past year, K-12 enrollment growth in the overall Puget Sound (King, Kitsap, Pierce and Snohomish County) was lower than the average of the past four years. King County, in particular, saw a significantly smaller net gain in enrollment over the past year. We still do not have a full understanding of the reasons for this change.
- The District's share of the County K-12 enrollment increased for the fifth straight year. As of October 2018, the District enrolled 18.4% of the County K-12 public school population.
- Private school enrollment in the County continues to decline.

District Enrollment Trend

October Headcount

State P223 Reports

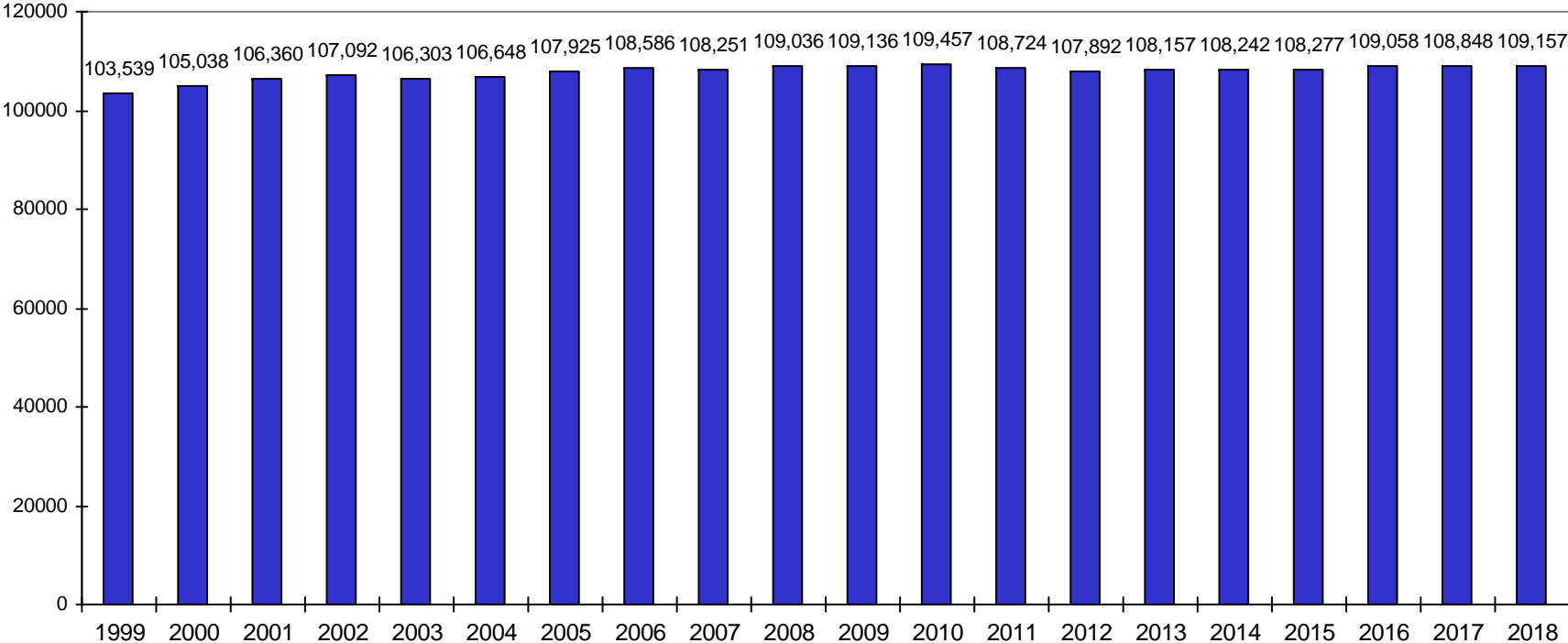
Note: Does NOT include students enrolled ONLY in Running Start



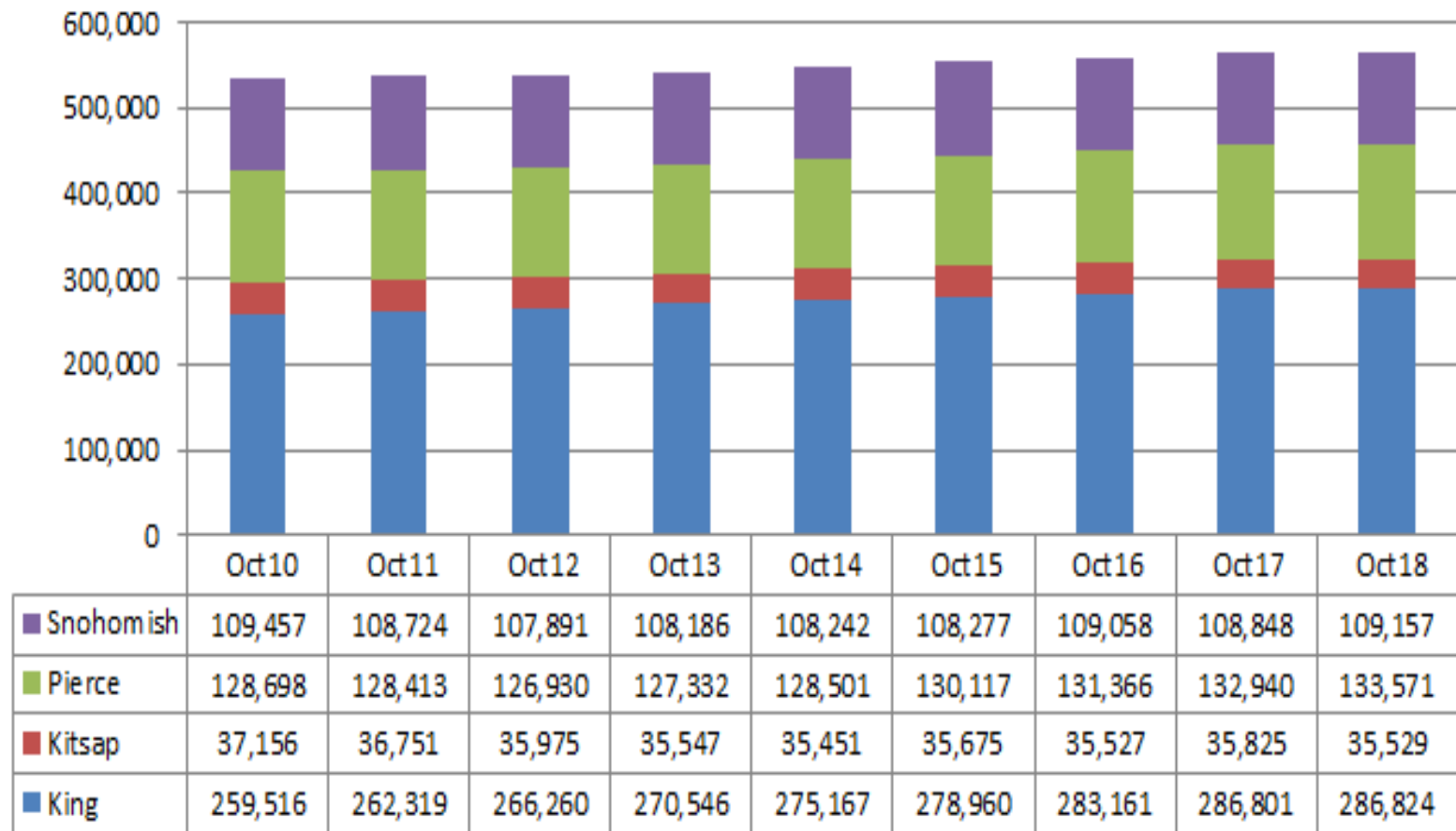
Snohomish County Public Schools Enrollment Trend

October P223

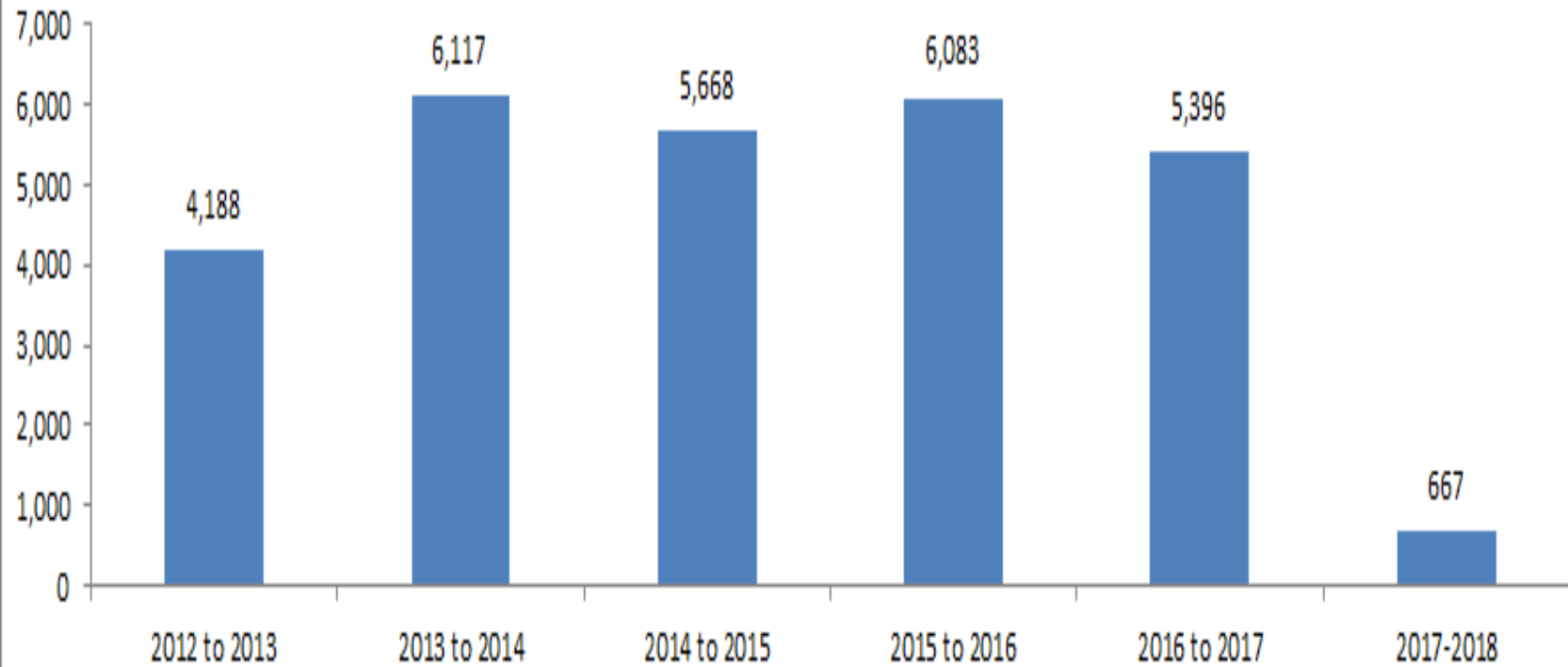
Historical Numbers May Have Changed Since They were Originally Reported



Public School Enrollment for the Puget Sound King, Kitsap, Pierce, and Snohomish County

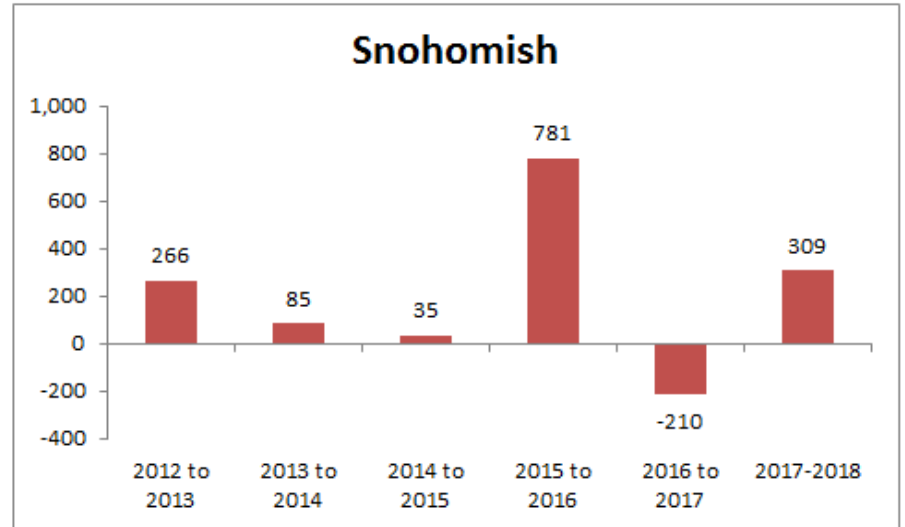
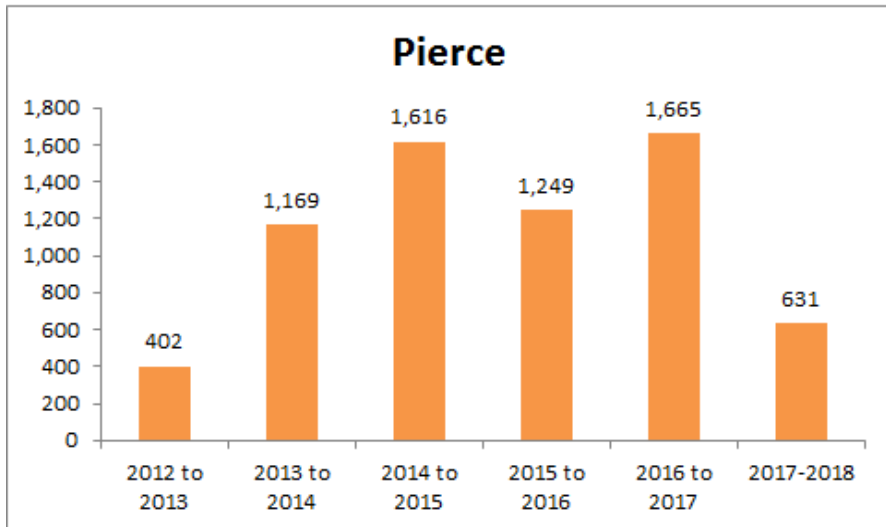
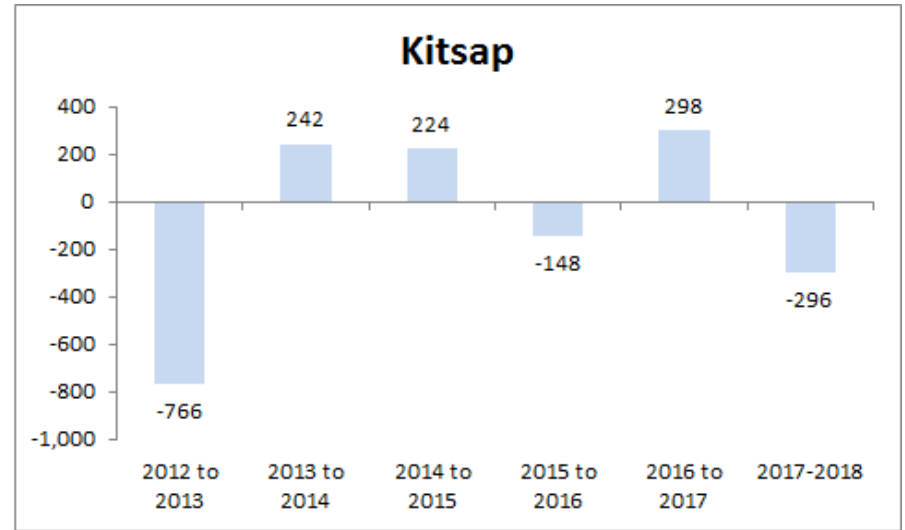
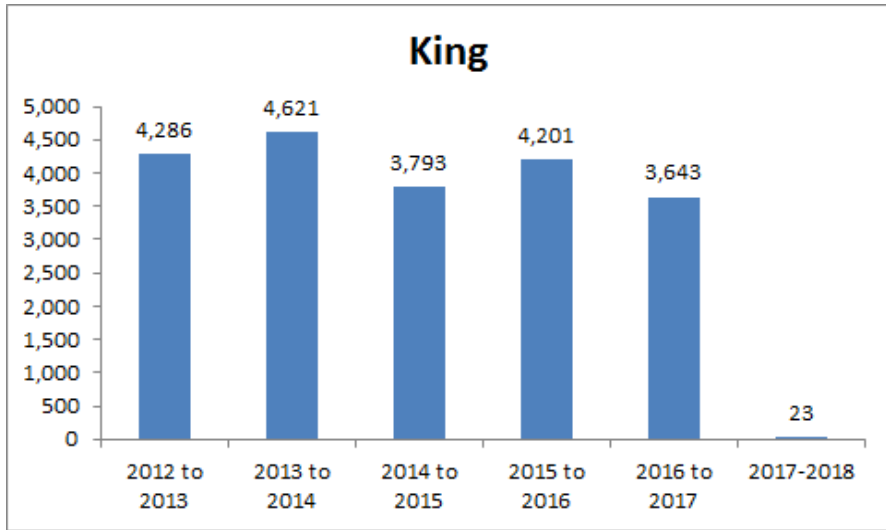


Annual Net Change in K-12 Enrollment King, Kitsap, Pierce and Snohomish Combined



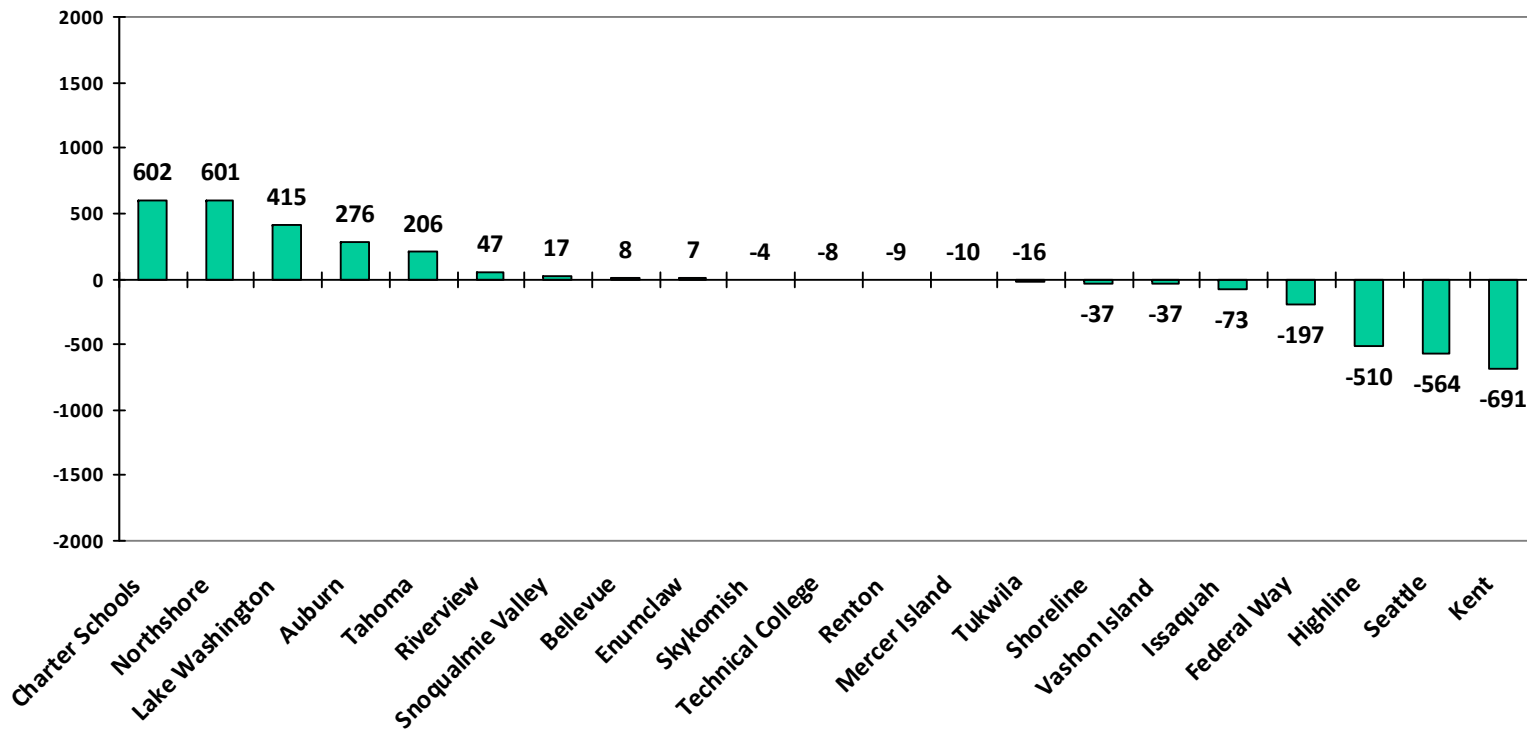
Annual Net Change in Enrollment by County Since 2012

(Numbers may have changed since the original reporting date)



King County Public School Districts

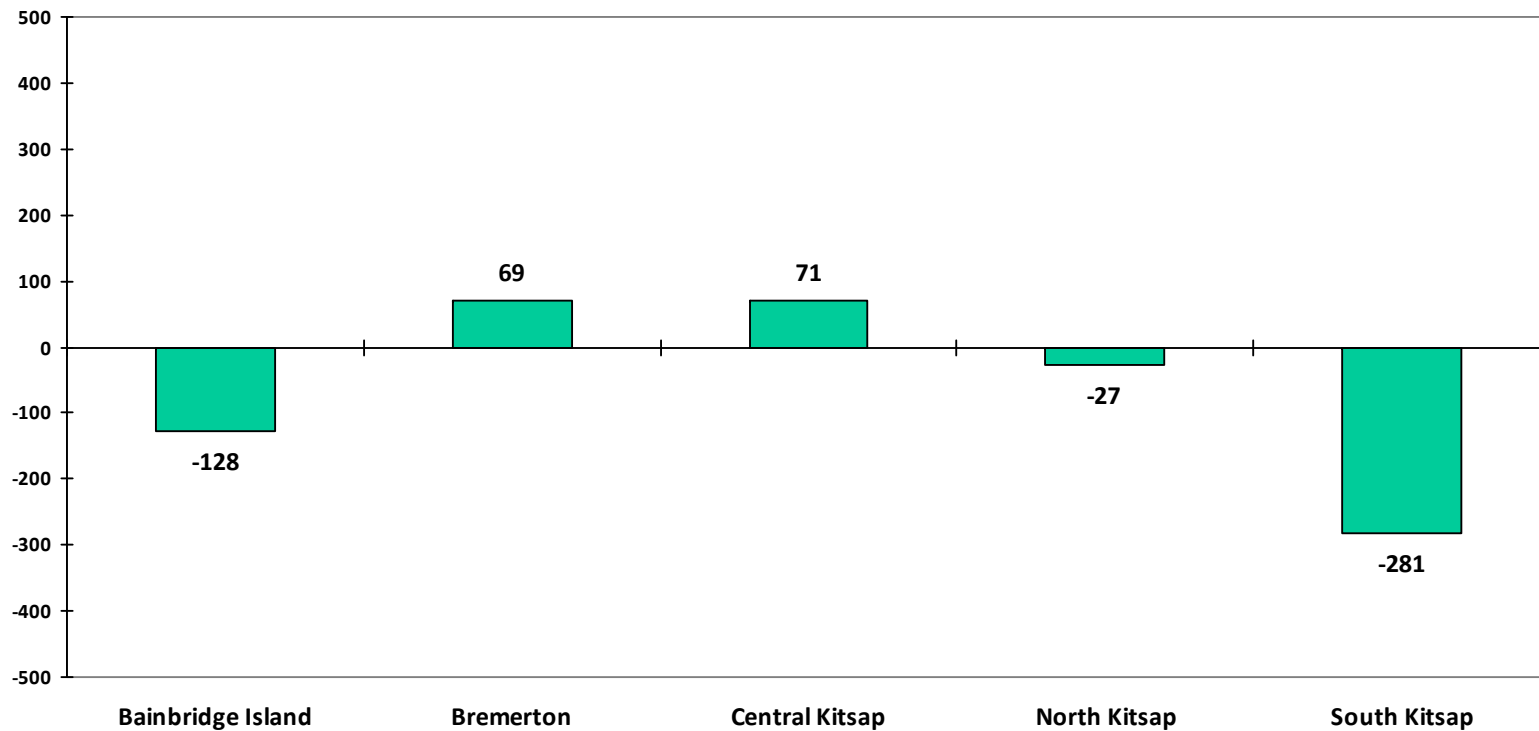
Change in Enrollment Between Oct 2017 and Oct 2018



Kitsap County Public School Districts

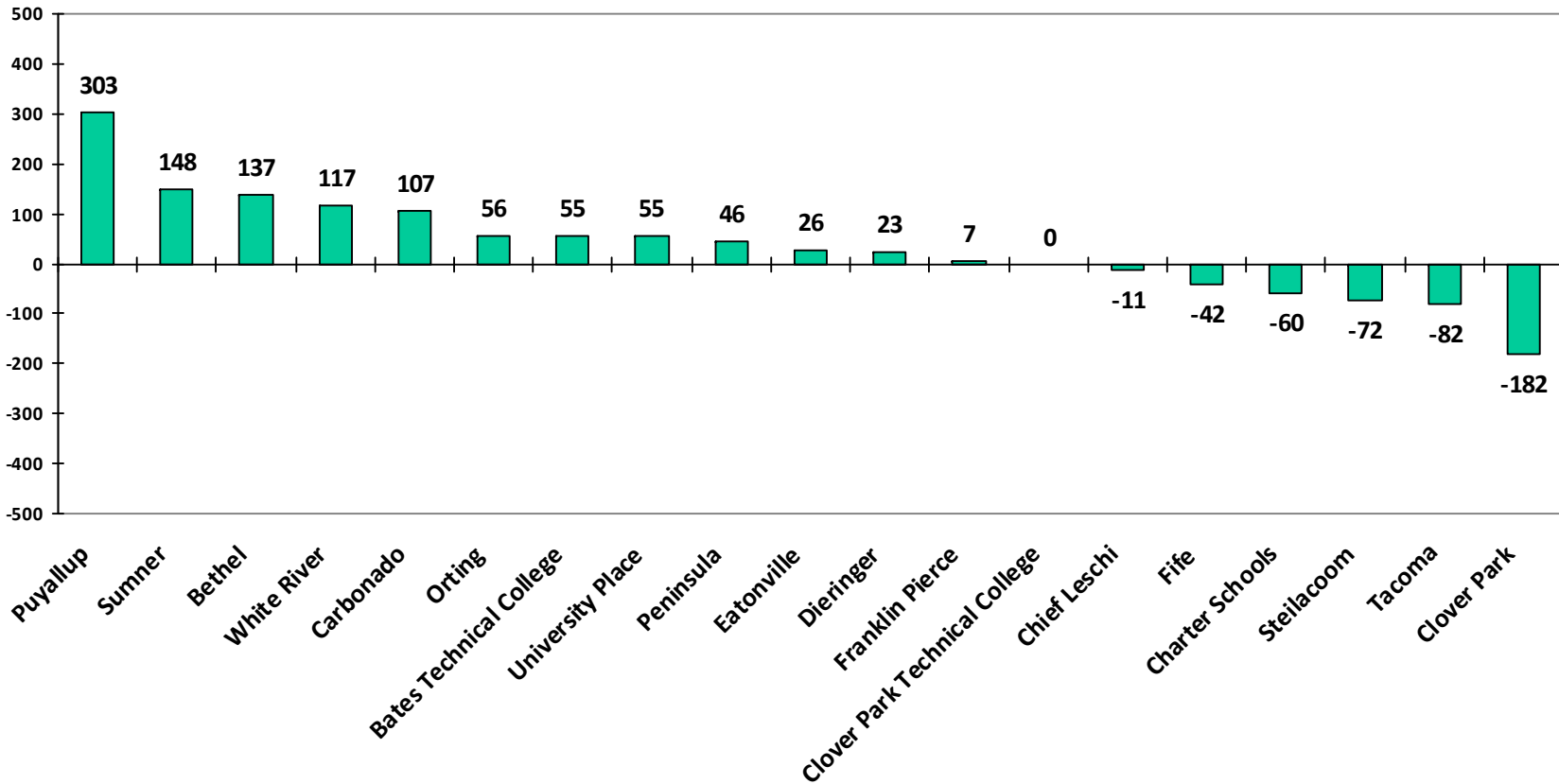
Change in Enrollment Between Oct 2017 and Oct 2018

Please Note: Bremerton's enrollment includes the Skills Center



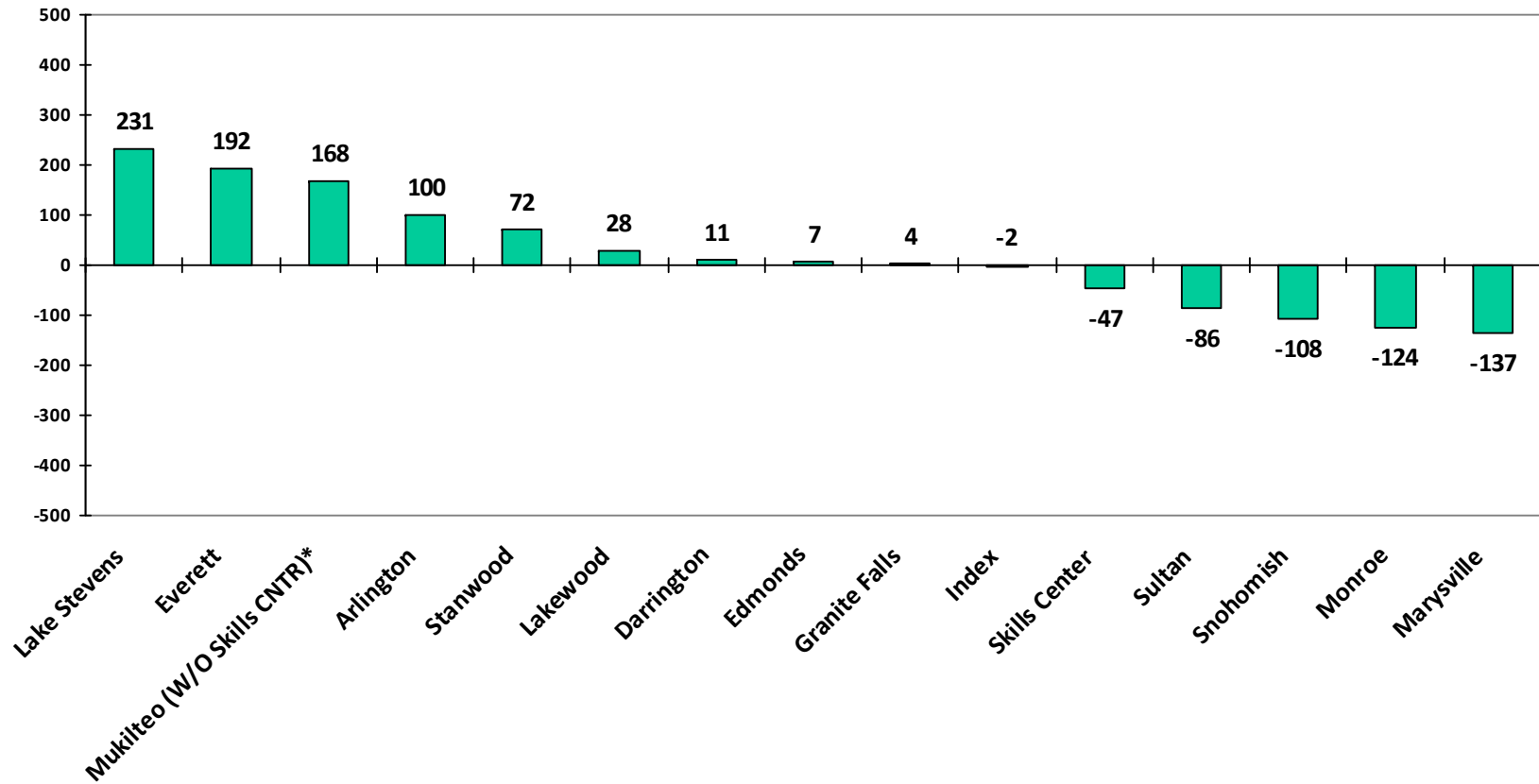
Pierce County Public School Districts

Change in Enrollment Between Oct 2017 and Oct 2018

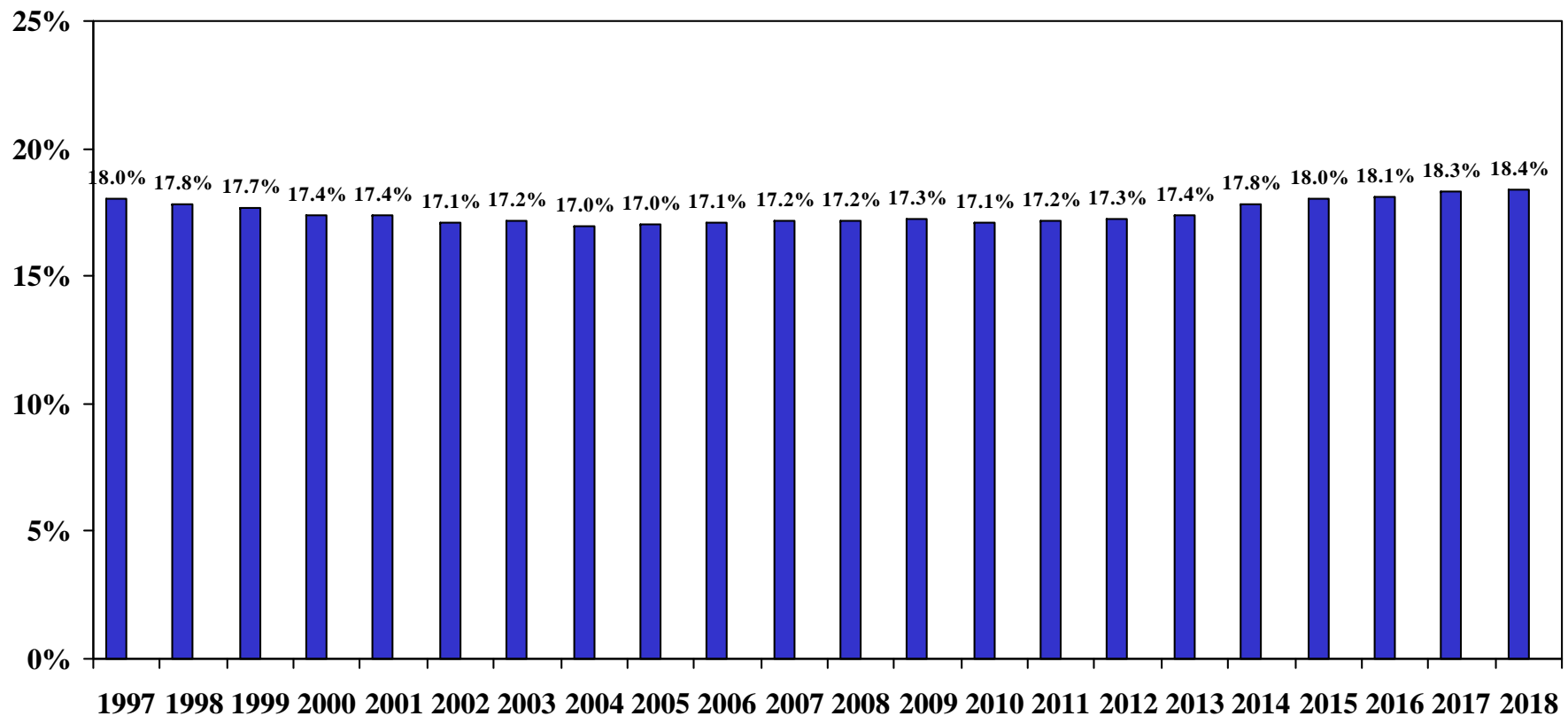


Snohomish County Public School Districts

Change in Enrollment Between Oct 2017 and Oct 2018



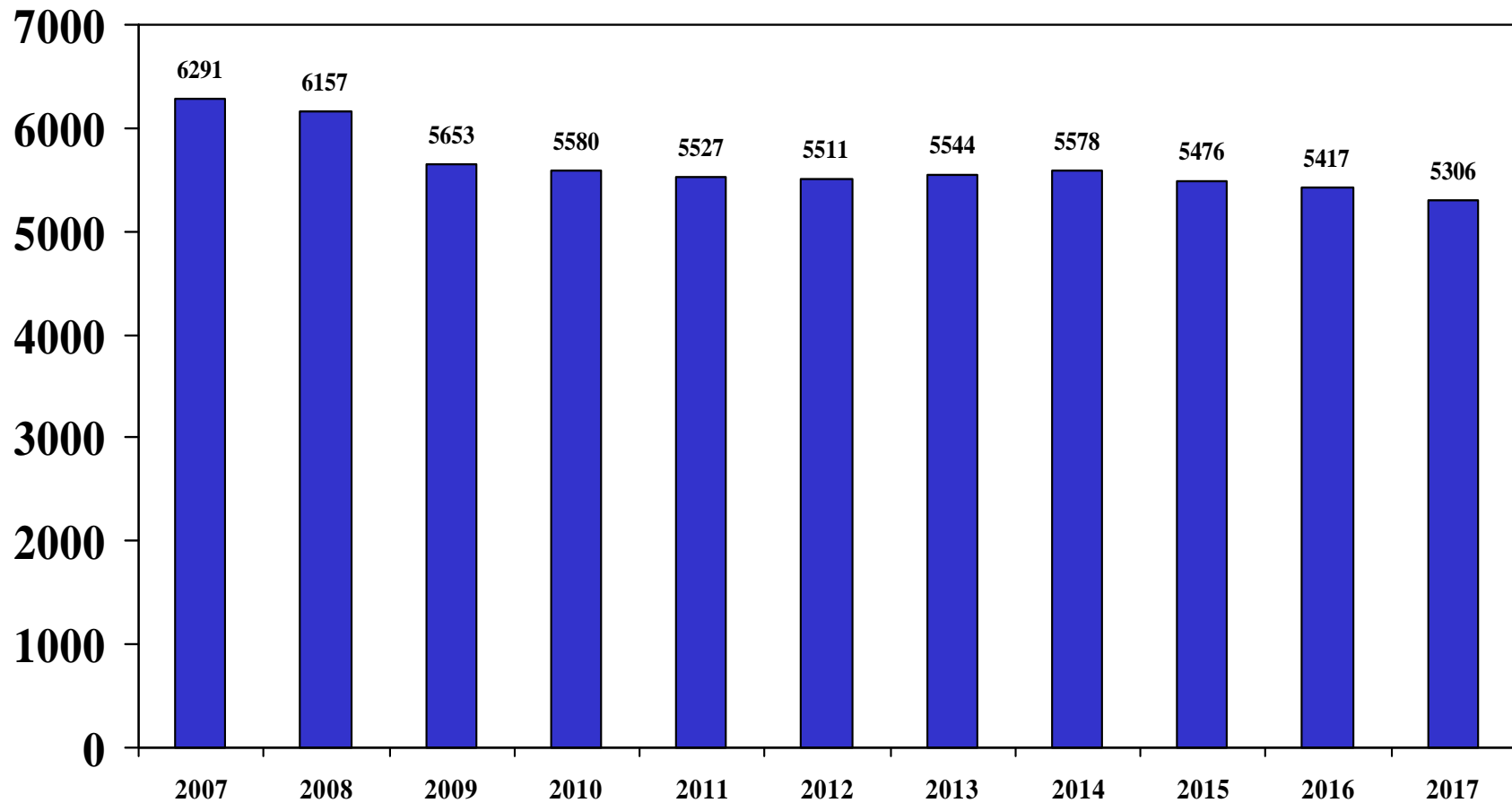
Everett Public Schools: Share of the County K-12 Public School Enrollment



Private School Enrollment Snohomish County

(Numbers Include Pre-School)

Numbers are updated periodically and may change.

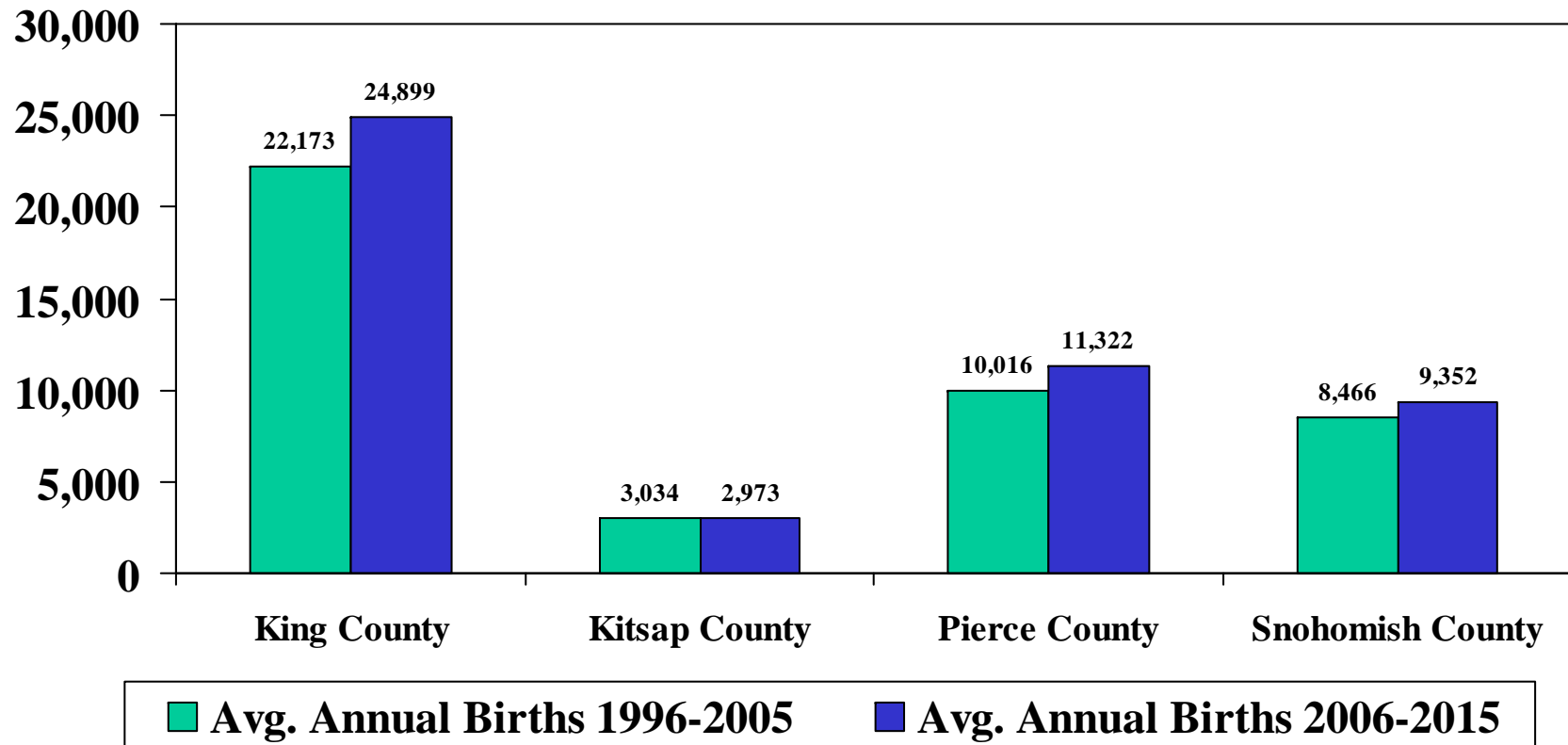


Birth Trends

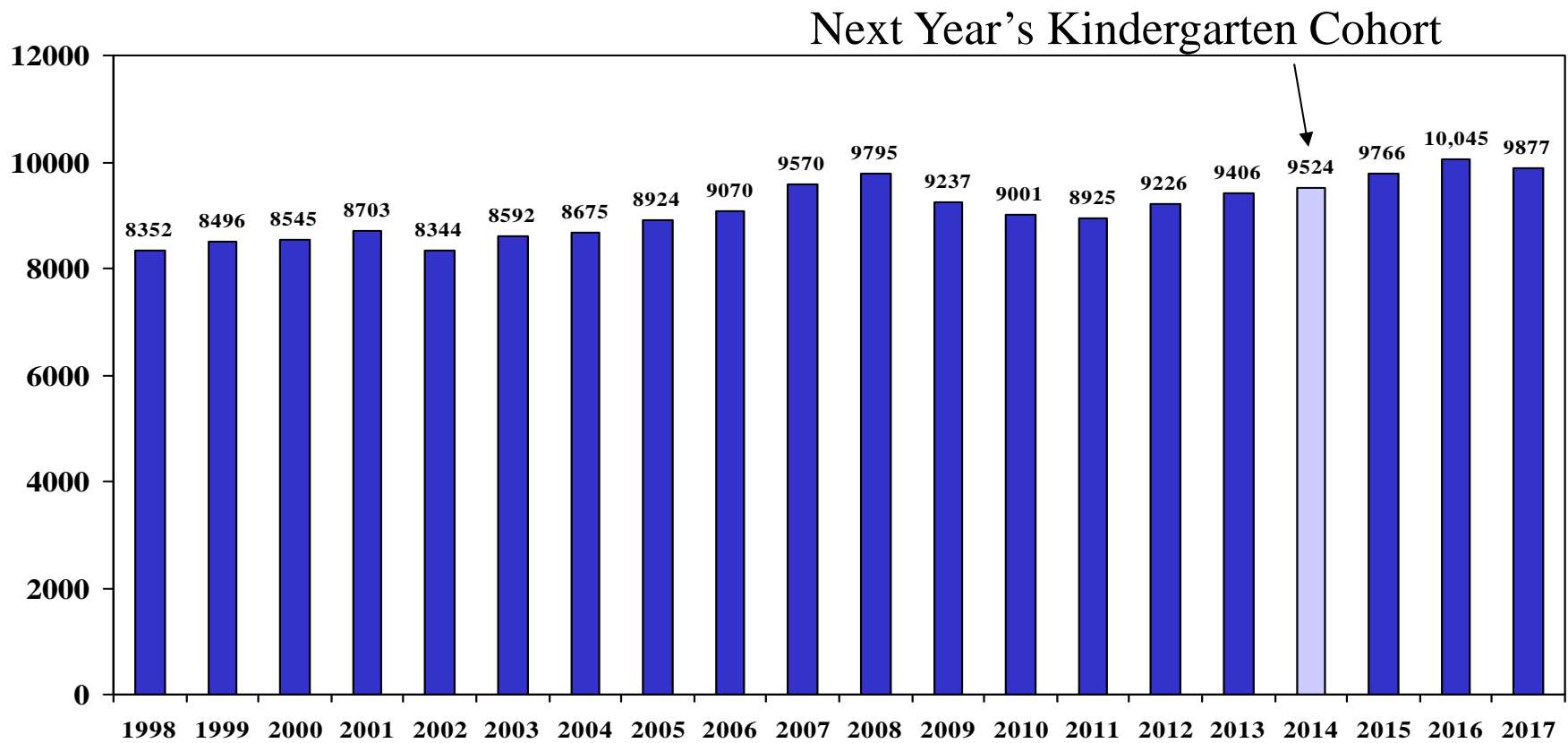
- The number of births in Snohomish County in 2017 was 9,877. This number was just below our 2017 forecast of births in last year's report.
- Our long range forecast of births for Snohomish County predicts that we will see about 10,000 births annually over the next five years.
- As these larger birth cohorts continue to enter the schools between 2019 and 2028, K-12 enrollment in Snohomish County is expected to increase.
- The District's share of the County birth cohort in 2018 was similar to the trends of the past two years.

Average Annual Births by County

Source: State of Washington Department of Health Birth Files



Snohomish County Births

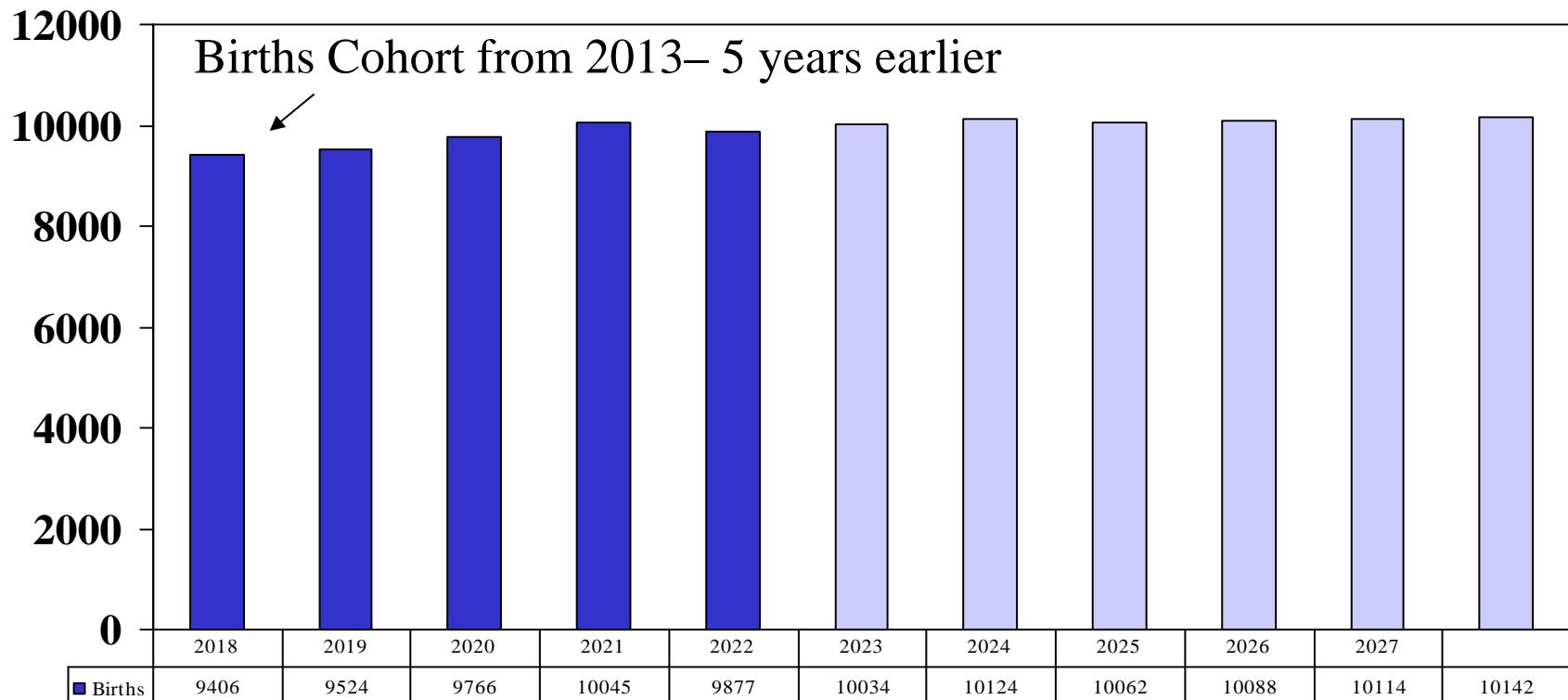


Actual and Projected Births Grouped by Enrollment Year

Cohorts for 2018 to 2022 are Based on Actual Births

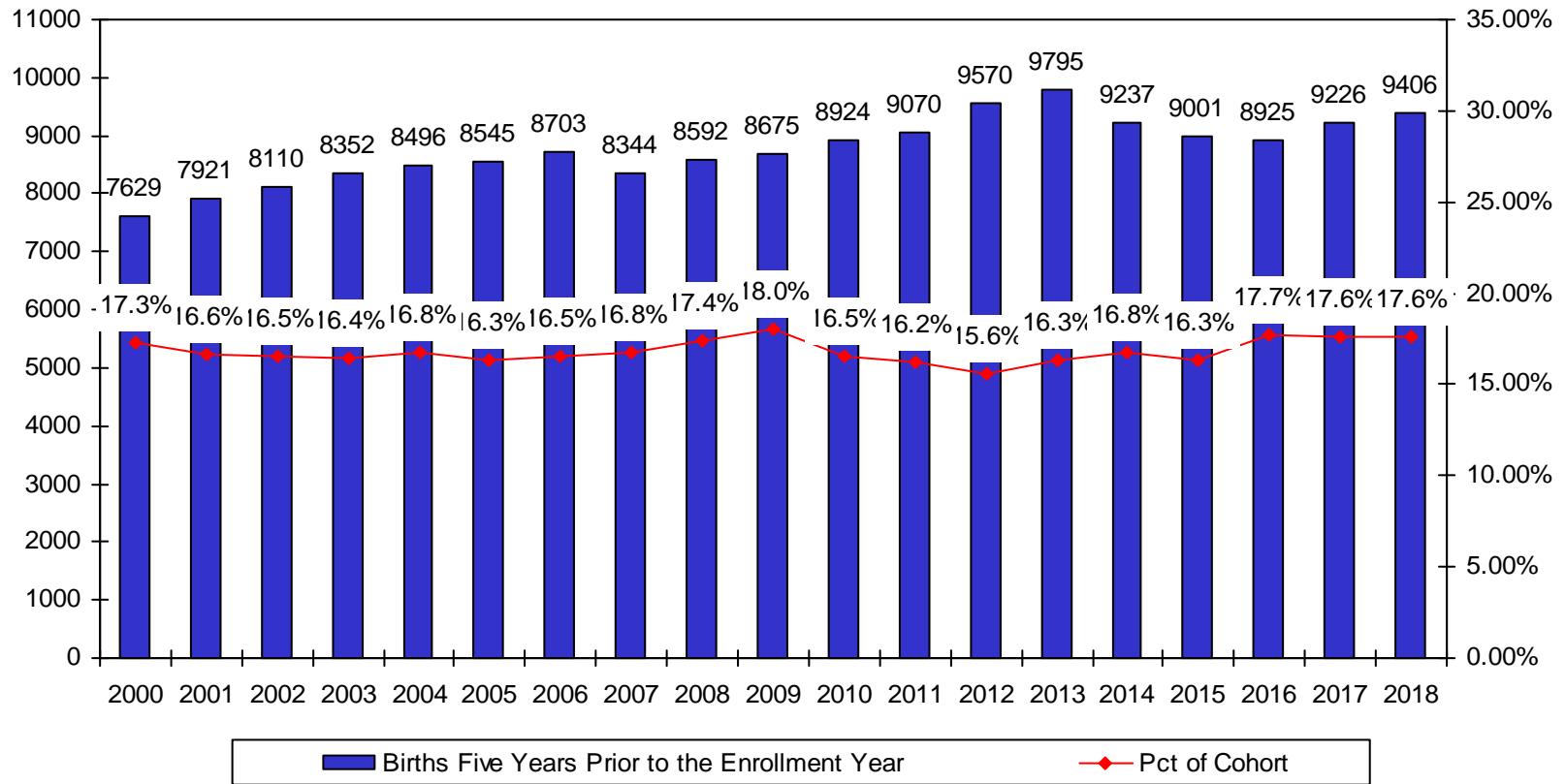
Cohorts for 2023 to 2028 are Based on Projected Births

The forecast is based on the average of fertility rates for the past two years and the forecast of women in their child-bearing years using the State medium range forecast for Snohomish County. The forecast assumes that fertility rates will be similar to recent trends.



Everett Public Schools

Kindergarten Enrollment as a Percent of Snohomish County Births



Population Trends

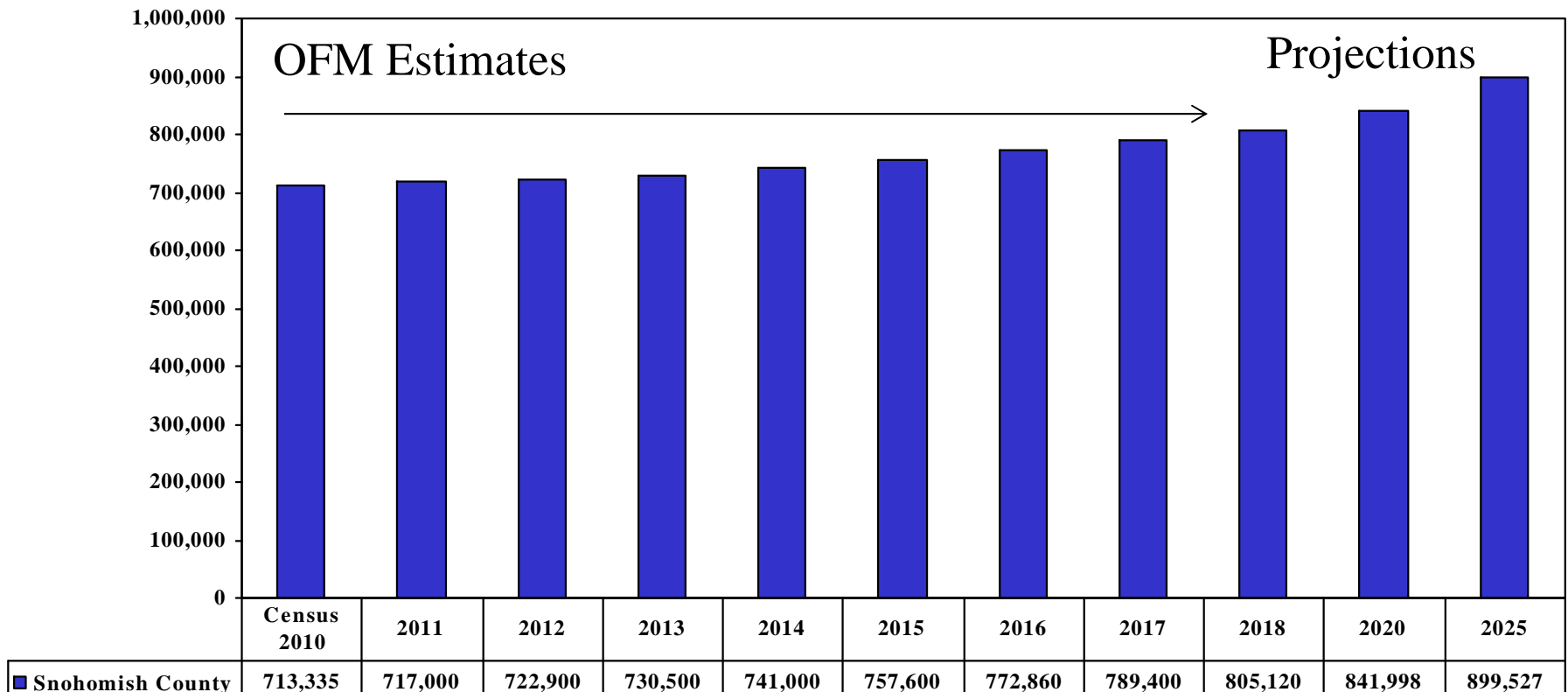
- The population of Snohomish County grew at a higher than expected rate between 2013 and 2018 according to State estimates. The State is predicting that overall population growth in the County will continue over the next decade with annual net gains of 11,000 to 12,000 residents per year.
- Our best estimates at this time predict that the District population will grow at about the same rate as the overall County through 2020. After that time period we are predicting that the District population will grow at a slightly lower rate than the overall County.
- Although the District is currently seeing an increase in its share of the County K-12 population we are predicting that this share will drop slightly between 2020 and 2028 due to slowing population and housing growth within the District boundary area.
- Our current forecast of the Snohomish County K-12 population is slightly lower than in past years. This reflect recent enrollment trends in the County, with less growth than expected in the far north portions of the County, and the fact that we are seeing a slowdown in K-12 growth in King County.

County Population Growth

Snohomish County

Source: Office of Financial Management of the State of Washington

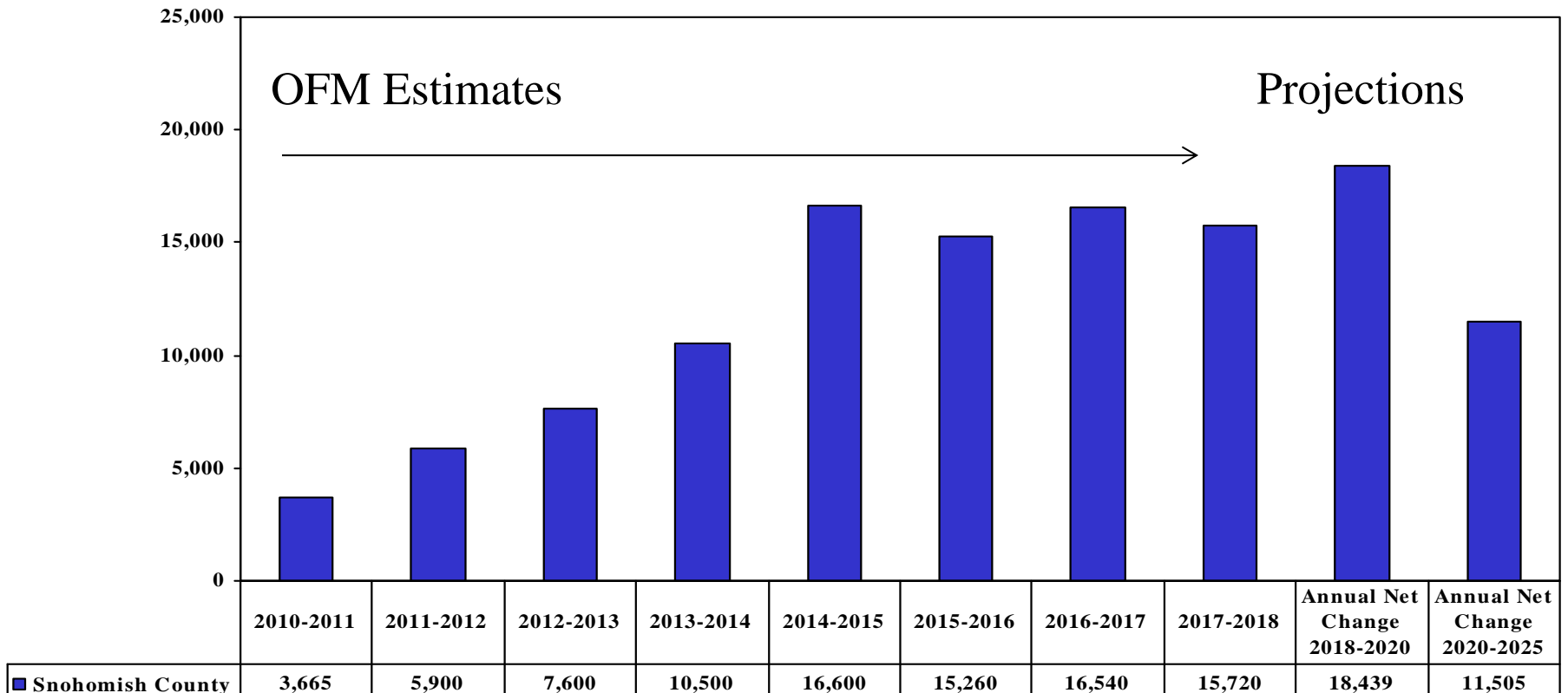
Projections for 2020 and 2025 are from the Growth Management Medium Range Projections Released by the State in December 2017



County Net Population Change

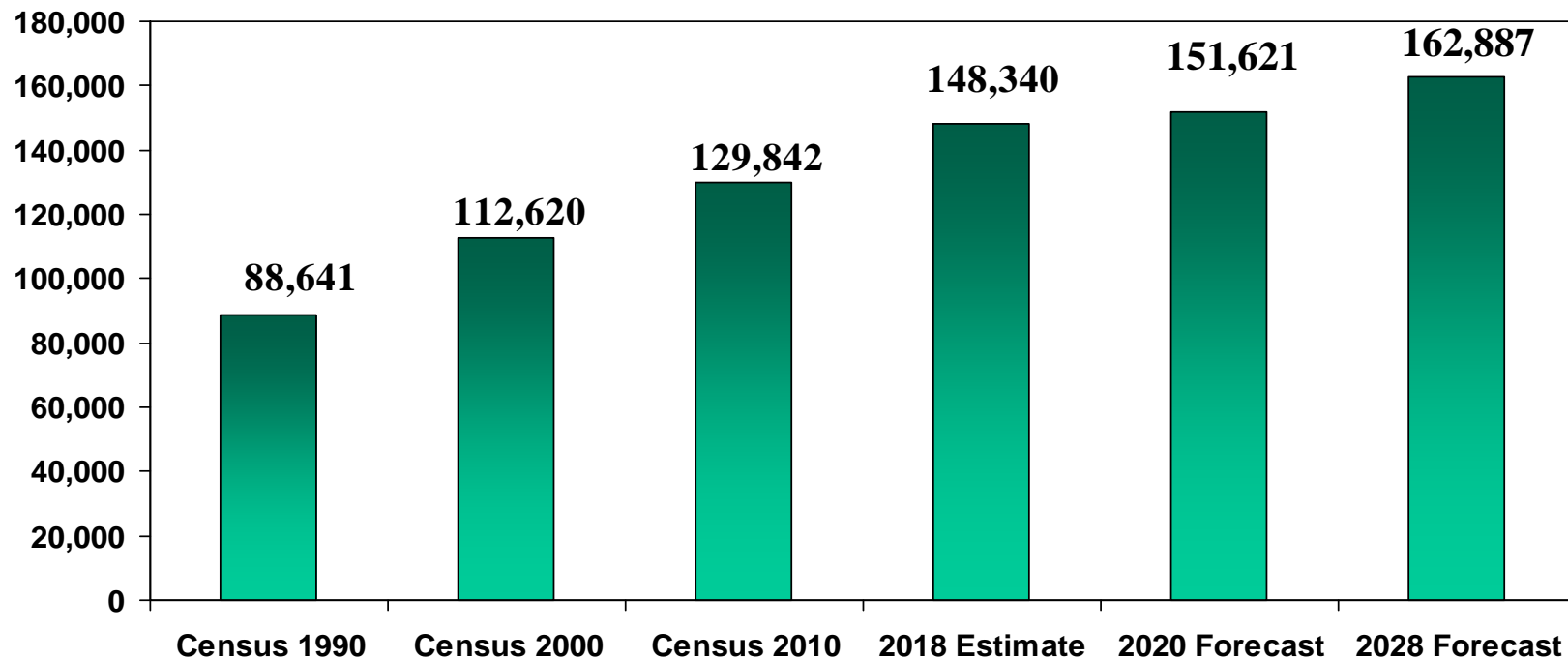
Snohomish County

Source: Office of Financial Management of the State of Washington
 Projections for 2020 and 2025 are from the Growth Management Medium Range
 Projections Released by the State in December 2017



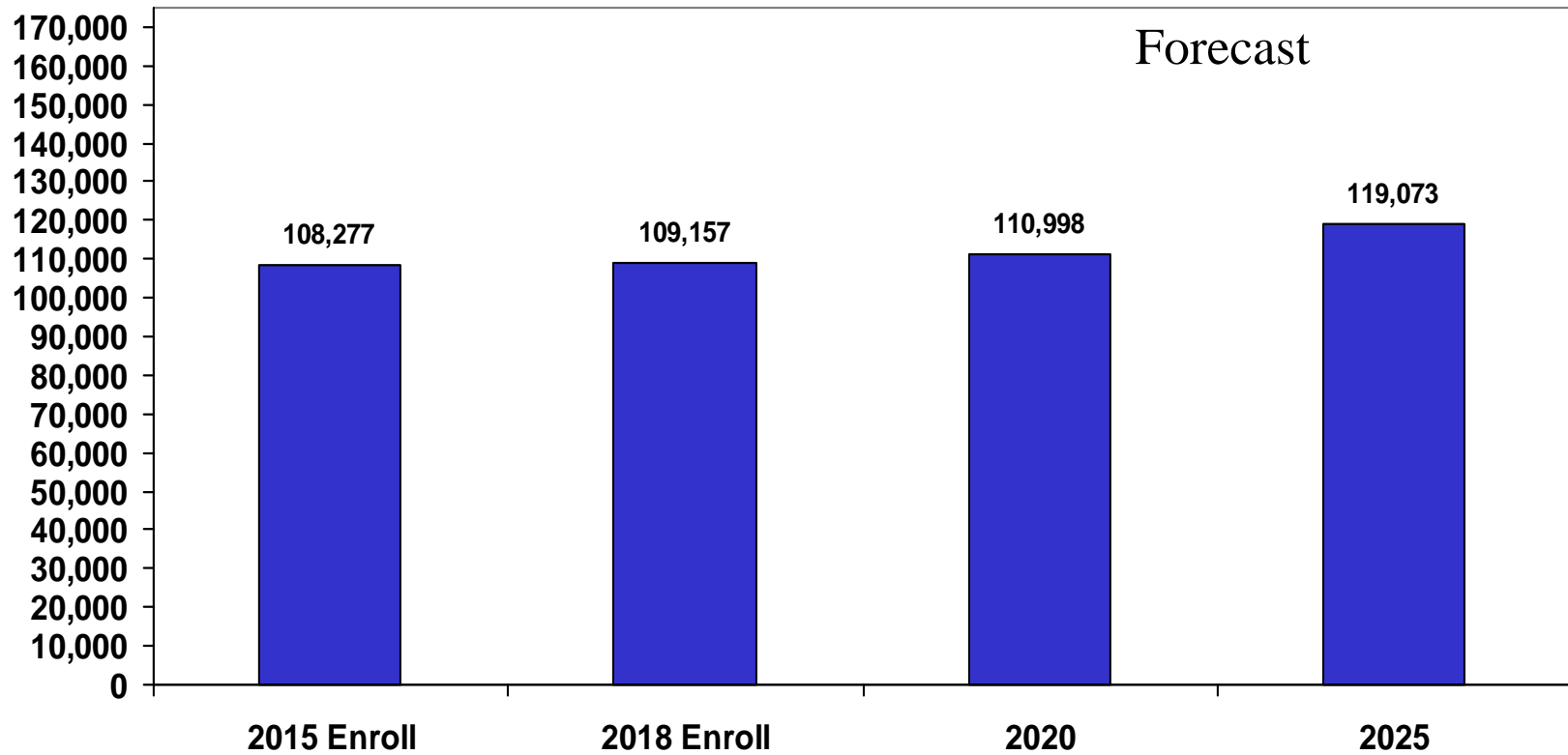
Population and Population Forecast for the Everett Public Schools

The forecast is based on the medium range population forecast for the County from the Office of Financial Management. The forecast assumes that the District population will grow at about the same rate as the County through 2020, with some slowing of the growth trend between 2020 and 2028.



Projected K-12 Snohomish County Public School Enrollment

Based on Births, Birth Forecasts, and Projected Growth in the School Age Population
Using the Medium Range County Population Forecast from the State of Washington



Housing Trends

- The number of single family homes sold in the District in 2018 is lower than the trends from the previous three years. This includes the sale of existing homes as well as the sale of new construction homes.
- As of December 2018 there were 331 new construction single family housing units that are either currently for sale, or planned for future construction and sale within the District boundary area.
- There are approximately 2,400 multi-family units that are either currently for sale, or planned for future construction within the District boundary area.
- There are an approximately 2,600 additional units (single family and multi-family combined) that are listed in “inactive”, “expired” or “withdrawn” projects within the District boundary area. We expect that many of these units will eventually be built as long as the land continues to be zoned for residential development.

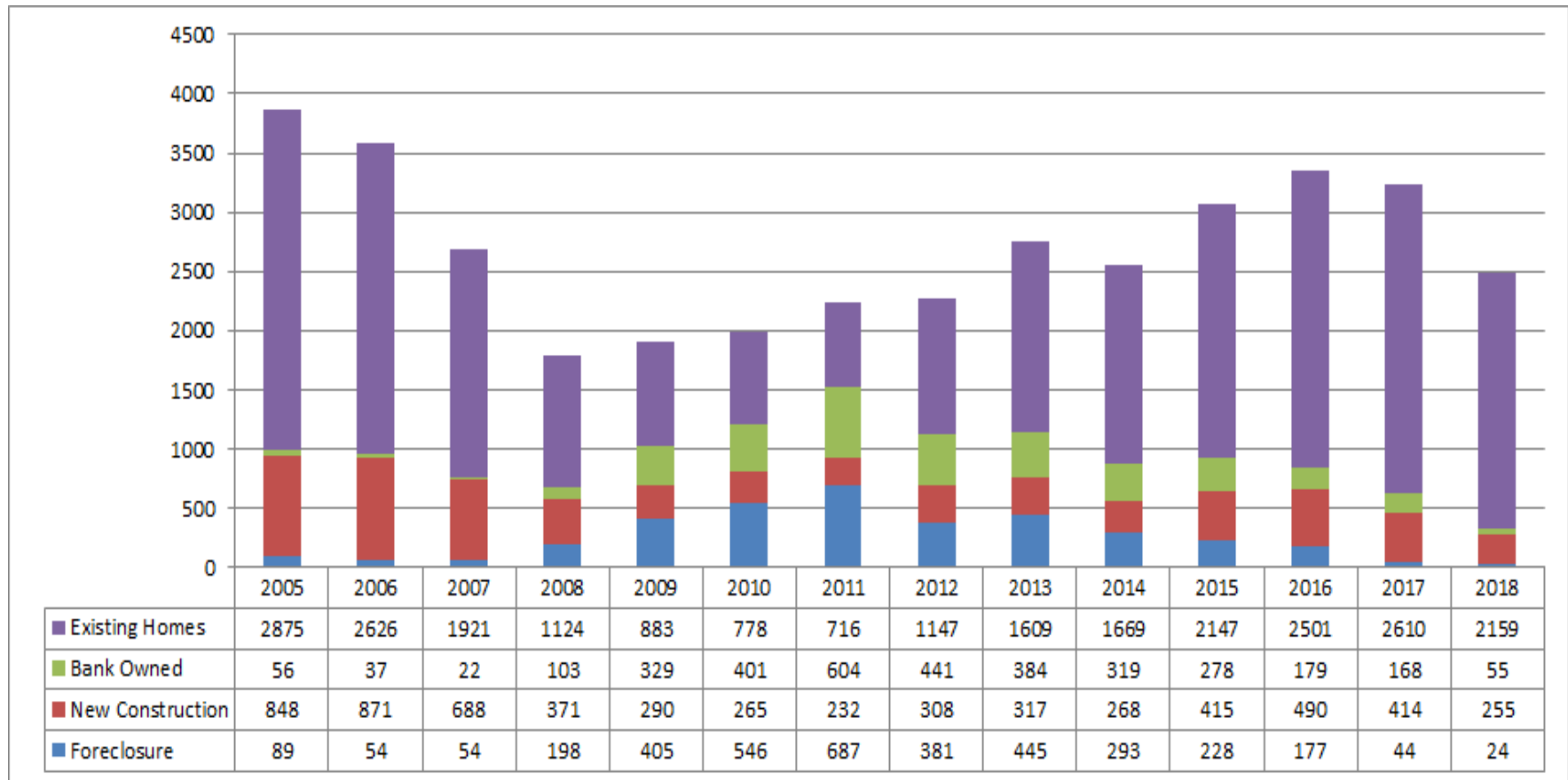
Housing Trends

- If we take the number of students we expect from new construction homes over the next six years (using the District's student generation rates) and add those students to the existing enrollment, we can get a rough estimate of how many students might be enrolled in the District in future years (see page 34).
- We also created a housing forecast indicating how many homes we expect to be added each year between 2019 and 2028. Using this forecast and an estimate of how many K-12 students we expect per house (using Census data and recent estimates) we created another estimate of future enrollment in the District. This forecast is shown on page 36.
- These housing based forecasts based on total enrollment (not broken down by grade) provide us with some guidance about where enrollment might land in future years. Our final forecast based on births and birth forecasts, enrollment trends, County K-12 growth, and the number of students we expect from new housing by grade level, should be reasonably close to these estimates.

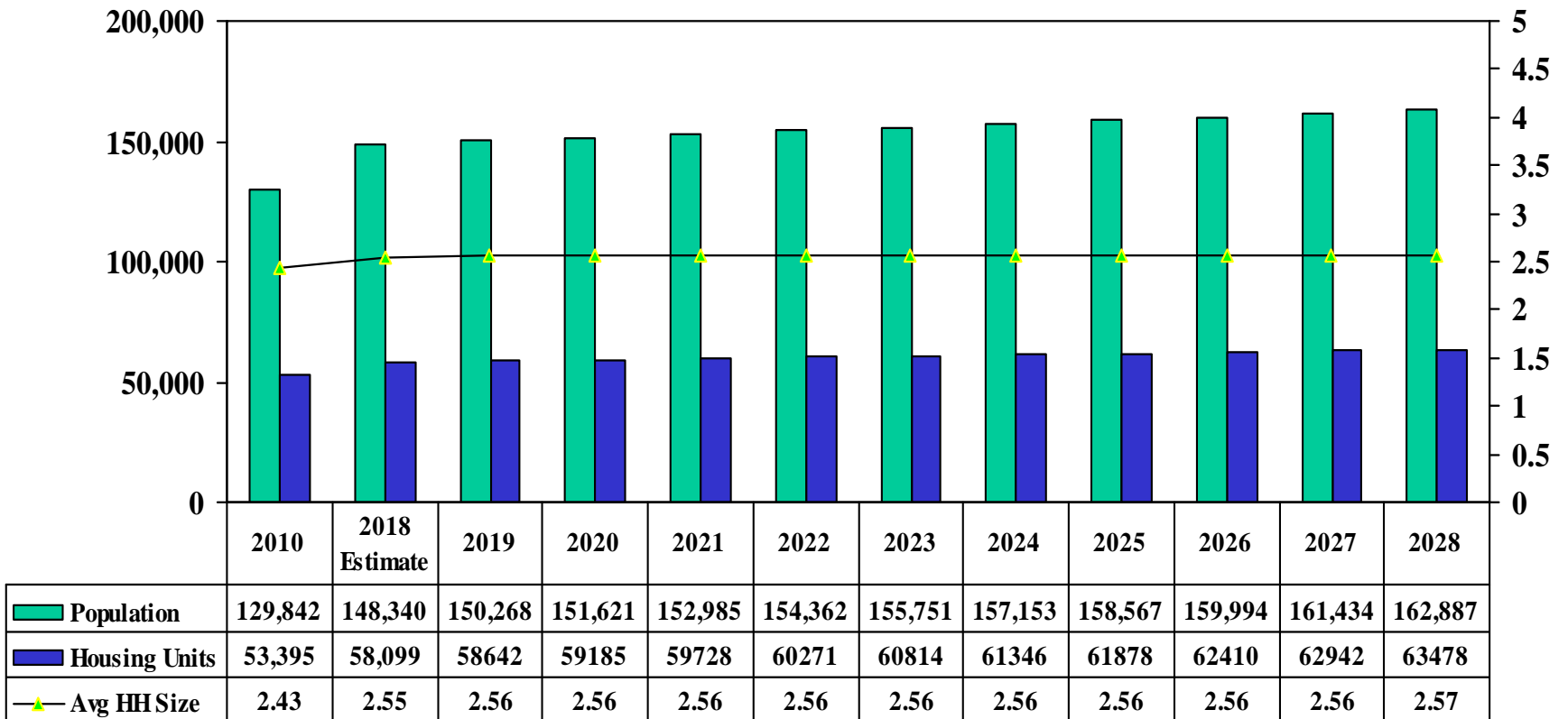
Total Home Sales: New and Existing Homes in the Everett Public Schools

Source: Metro-Study Assessor's Data 2005-2018

*The Numbers For a Given Year Are Subject to Change Based on Updates by County Personnel
The Trend is More Important than the Specific Numbers for Each Year*



Housing and Population Forecasts Combined

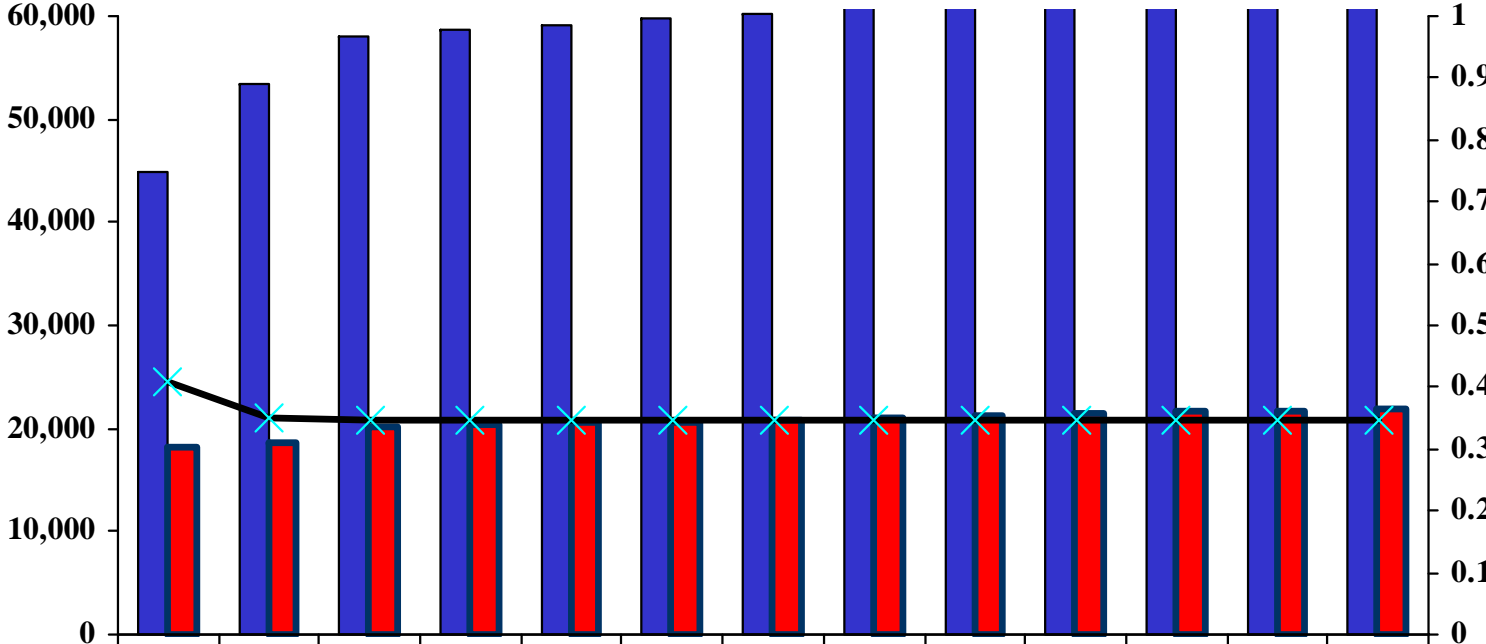


A Student Yield Forecast For Everett

Based on the Housing Forecast and the Number of Students per House Using the Latest Estimate

Assumes 34.6 students per 100 Homes (This includes all homes both new and existing homes)

Forecast



	Census 2000	Census 2010	2018 Estimate	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
■ Housing Units	44,815	53,395	58,099	58,642	59,185	59,728	60,271	60,814	61,346	61,878	62,410	62,942	63,478
■ K-12 Students	18,239	18,711	20,079	20,290	20,478	20,666	20,854	21,042	21,226	21,410	21,594	21,778	21,963
x Students Per Household	0.41	0.35	0.346	0.346	0.346	0.346	0.346	0.346	0.346	0.346	0.346	0.346	0.346

Enrollment Projections

Accuracy

Methodology

District Forecast by Grade

School Forecasts

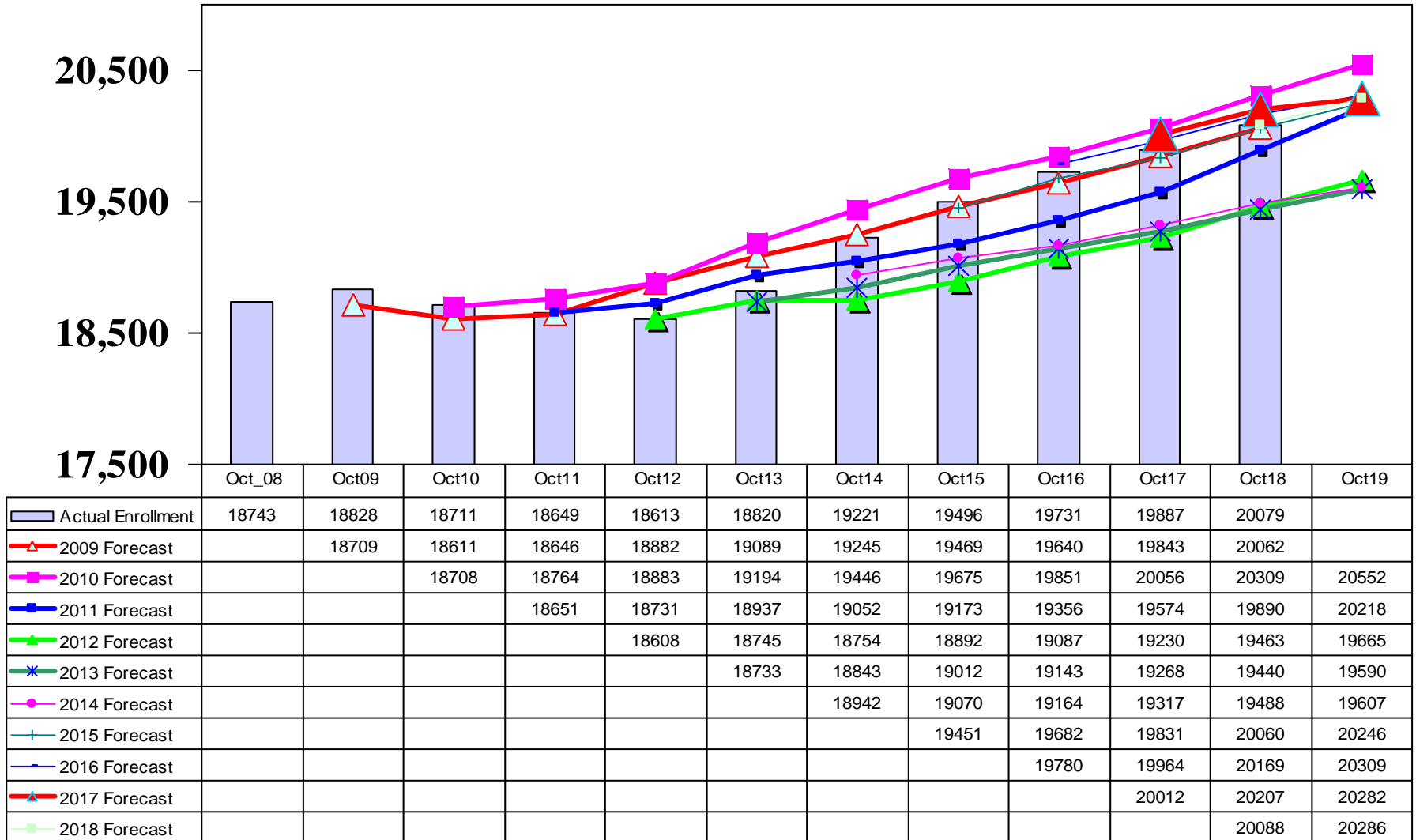
Accuracy of Forecasts

- Our one year forecasts of the District's enrollment have generally been within half-a-percent of the actual enrollment. The one recent exception to this was 2014 when enrollment was 1.5% higher than projected (page 39).
- The long range forecasts that have been completed since 2009 have all projected an increase in Everett's enrollment over time (see page 40).
- The long range forecasts from 2012 and 2013, when the housing market was still recovering, predicted a slower growth trend over time than we have seen in the past few years.
- Since 2014 our forecasts have predicted a better growth trend over time consistent with the forecasts that were completed between 2009 and 2011 (see page 40).
- A forecast that extends six years or longer can sometimes be off by as much as 3-4%. If it is a good forecast, however, it should accurately predict the enrollment trend (going up, going down, or staying flat).

Accuracy of One Year Forecast Estimates

	<u>Oct-09</u>	<u>Oct-10</u>	<u>Oct-11</u>	<u>Oct-12</u>	<u>Oct-13</u>	<u>Oct-14</u>	<u>Oct-15</u>	<u>Oct-16</u>	<u>Oct-17</u>	<u>Oct-18</u>
Forecast	18,709	18,708	18,651	18,608	18,733	18,942	19,451	19,780	20,012	20,088
Actual	18,828	18,711	18,649	18,613	18,820	19,221	19,496	19,731	19,887	20,079
Diff.	119	3	-2	5	87	279	45	-49	-125	-9
% Error	0.6%	0.0%	0.0%	0.0%	0.5%	1.5%	0.2%	-0.2%	-0.6%	0.0%

Actual Enrollment Compared to Historical Forecasts



Methodology for the Forecast

The forecasts in this report are based primarily on birth counts, birth forecasts, grade level enrollment trends, and projected changes in the K-12 population over time due to population growth and new home construction and sales. The following provides a brief description of the methodology used to create the forecast.

Births and Birth Forecasts

Both county and city births were used to project kindergarten. The number of county births is known through 2017 which means that we can predict kindergarten enrollment based on actual births out to 2022. Beyond that point, births were projected based on the most recent fertility rates for the county and the forecast of the number of women likely to reach their childbearing years over time using the medium range county forecast from the State of Washington. Births in the city of Everett are also known through 2017. Beyond 2017, births in the city were predicted based on the correlation between city and county births. City births have averaged around 23% of the overall county births in the last three years. Looking ahead we have assumed that births in the city will continue to make up about 23% of the county total. This percentage was applied to the forecast of county births to predict how many births will occur in the city of Everett in the coming years.

Methodology for the Forecast

Projecting Kindergarten Enrollment

Kindergarten enrollment was projected using birth-to-k ratios. The birth-to-k ratio compares the kindergarten enrollment in a given year to births five years prior to that year. Ratios for both the City and the County are much higher in the past three years, most likely due to the implementation of full day kindergarten. We are assuming they will remain close to this year's level over the course of the forecast with some fluctuations from year to year. We also expect that the gains at kindergarten in a given year will likely be offset by a lower growth trend between kindergarten and first grade for subsequent years as more students enter at the kindergarten level and fewer enter at the first grade.

The forecast model applies the appropriate birth-to-k rate to actual and projected city and county births to create a prediction of future kindergarten enrollment. The average of these two estimates was then used as the forecast for kindergarten enrollment for each year. This method allows us to consider both city and county birth forecasts in our projection model, thus allowing us to consider the impact of both on enrollment.

Methodology for the Forecast

Projecting Grades 1-12

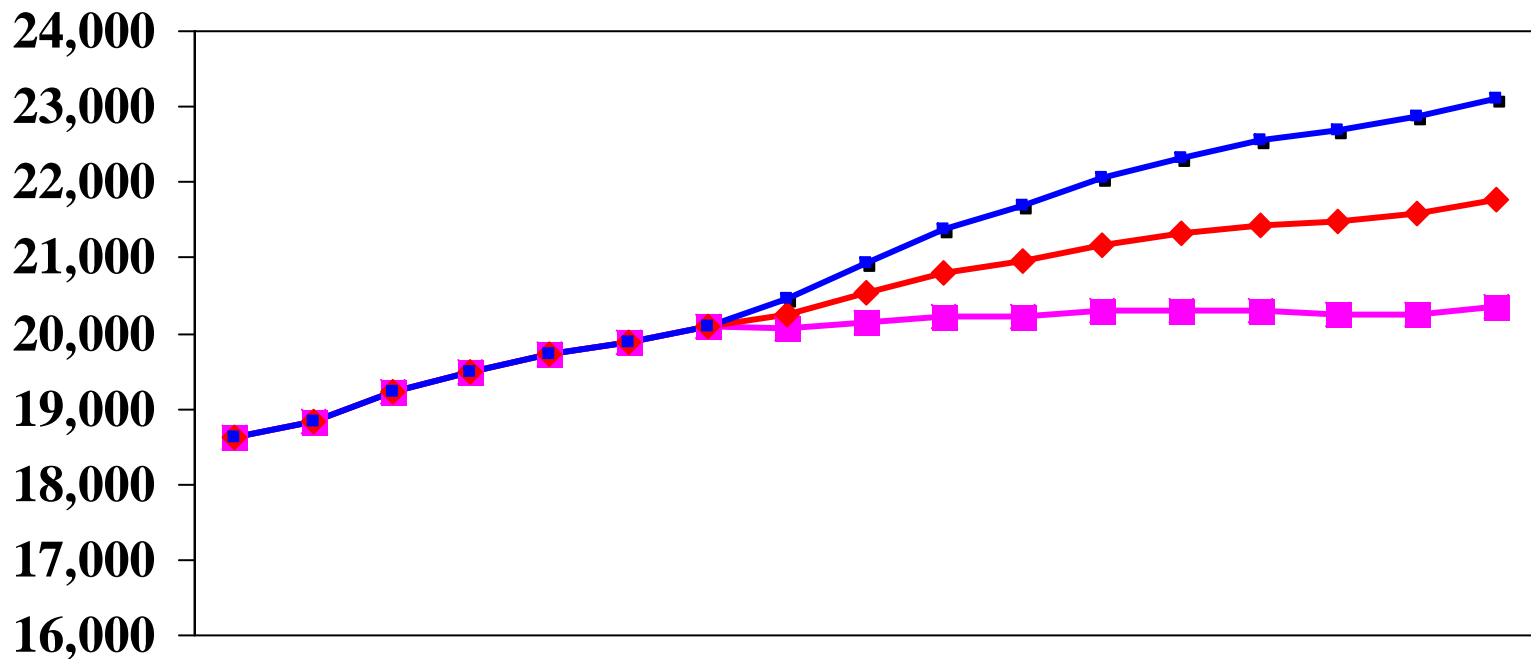
The forecast at grades 1-12 was based on grade level cohort rates which predict the net gain and/or loss in enrollment as students progress from one grade to the next. A three year weighted average was used to predict next year's enrollment. The three year average reflects the most recent demographic trends. The forecasts for subsequent years were based on an average of the past six years which more adequately reflects both low and high forecast years. We assume there will be some variation in growth over the course of the forecast (both higher and lower years) and the six year average more adequately reflects the average of these variations.

The forecasts for each year were then adjusted to reflect projected changes in housing and K-12 population growth over time using New Home Trends data and projections of the County K-12 population and the general population of the Everett Public Schools.

Our model shows the District growing at about the same rate as the County K-12 population through 2021. After that point, the growth rate overall is predicted to be slower. This is consistent with our population forecast for the District and our housing forecast which shows fewer new homes being developed in the latter part of the forecast period.

Low, Medium, and High Range Forecasts 2019-2028

Based on kindergarten trends, grade-to-grade growth, and an adjustment for projected future changes in population growth and housing.



	Oct12	Oct13	Oct14	Oct15	Oct16	Oct17	Oct18	Oct19	Oct20	Oct21	Oct22	Oct23	Oct24	Oct25	Oct26	Oct27	Oct28
Low Growth	18613	18820	19221	19496	19731	19887	20079	20060	20155	20235	20219	20294	20291	20294	20242	20240	20341
Medium (Recommended)	18613	18820	19221	19496	19731	19887	20079	20262	20548	20804	20946	21178	21315	21442	21494	21585	21772
High Growth	18613	18820	19221	19496	19731	19887	20079	20463	20942	21380	21687	22062	22321	22558	22699	22865	23119

Medium Range Projection (Recommended)

Everett Enrollment History (October Headcount)

Projection (Medium Range Recommended)

Birth Data

Birth Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
City of Everett Births	2197	2276	2338	2450	2566	2260	2227	2166	2202	2242
% of Cohort	71.2%	64.5%	62.7%	60.9%	62.1%	68.6%	66.0%	72.8%	73.9%	74.0%
Mill Creek Births			197	203	222	204	219	190	207	195
County Births	8675	8924	9070	9570	9795	9237	9001	8925	9226	9406
Pct of Cohort	18.0%	16.5%	16.2%	15.6%	16.3%	16.8%	16.3%	17.7%	17.6%	17.6%

Projected Births

	2014	2015	2016	2017	2018	2019	2020	2021	2021	2022
	2127	2241	2261	2294	2283	2314	2298	2312	2310	2319
	77.3%	75.9%	76.2%	75.8%	76.6%	76.2%	76.3%	76.1%	76.3%	76.2%
	195	211	213	200						
	9524	9766	10045	9877	10034	10124	10062	10088	10114	10142
	17.3%	17.4%	17.2%	17.6%	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%

Oct-09 Oct-10 Oct-11 Oct-12 Oct-13 Oct-14 Oct-15 Oct-16 Oct-17 Oct-18

K	1565	1468	1467	1493	1594	1550	1470	1577	1627	1659
1	1549	1595	1496	1549	1573	1681	1626	1524	1602	1657
2	1425	1502	1542	1473	1519	1612	1697	1669	1528	1623
3	1500	1403	1477	1552	1463	1533	1642	1701	1684	1553
4	1445	1427	1392	1437	1528	1501	1588	1618	1694	1673
5	1481	1425	1424	1341	1421	1549	1515	1591	1622	1714
6	1425	1499	1410	1429	1343	1402	1569	1486	1600	1594
7	1380	1407	1471	1406	1455	1369	1381	1566	1506	1587
8	1426	1379	1403	1437	1407	1451	1373	1424	1559	1485
9	1389	1432	1396	1442	1442	1443	1482	1375	1425	1565
10	1438	1365	1401	1365	1425	1417	1425	1479	1366	1397
11	1384	1365	1313	1309	1285	1350	1322	1363	1332	1274
12	1421	1444	1457	1380	1365	1363	1406	1358	1346	1298
Total	18828	18711	18649	18613	18820	19221	19496	19731	19891	20079
Change	85	-117	-62	-36	207	401	275	235	160	188
Percent	0.5%	-0.6%	-0.3%	-0.2%	1.1%	2.1%	1.4%	1.2%	0.8%	0.9%

Oct-19 Oct-20 Oct-21 Oct-22 Oct-23 Oct-24 Oct-25 Oct-26 Oct-27 Oct-28

K	1644	1700	1724	1738	1748	1764	1753	1760	1762	1768
1	1685	1666	1732	1756	1776	1781	1797	1785	1793	1795
2	1663	1686	1656	1721	1743	1760	1765	1780	1769	1777
3	1635	1670	1681	1651	1714	1733	1750	1755	1770	1759
4	1552	1637	1661	1672	1640	1699	1718	1735	1740	1755
5	1666	1549	1622	1646	1655	1620	1678	1697	1714	1719
6	1693	1647	1532	1604	1636	1643	1608	1666	1685	1702
7	1583	1683	1637	1523	1601	1631	1638	1603	1661	1680
8	1574	1572	1671	1626	1521	1598	1628	1635	1600	1658
9	1489	1581	1579	1677	1633	1528	1605	1635	1642	1607
10	1538	1468	1558	1560	1656	1613	1509	1585	1615	1622
11	1294	1424	1359	1443	1444	1533	1494	1397	1468	1495
12	1246	1265	1392	1329	1411	1412	1499	1461	1366	1435
Total	20262	20548	20804	20946	21178	21315	21442	21494	21585	21772
Change	183	286	256	142	232	137	126	53	91	187
Percent	0.9%	1.4%	1.2%	0.7%	1.1%	0.6%	0.6%	0.2%	0.4%	0.9%

Enrollment by Level

	8965	8820	8798	8845	9098	9426	9538	9680	9757	9879	K-5	9845	9908	10076	10184	10276	10357	10461	10512	10548	10573
	4231	4285	4284	4272	4205	4222	4323	4476	4665	4666	6-8	4850	4902	4840	4753	4758	4872	4874	4904	4946	5040
	5632	5606	5567	5496	5517	5573	5635	5575	5469	5534	9-12	5567	5738	5888	6009	6144	6086	6107	6078	6091	6159

Low Range Projection

Everett Enrollment History (October Headcount)

Birth Data

Birth Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
City of Everett Births	2197	2276	2338	2450	2566	2260	2227	2166	2202	2242
% of Cohort	71.2%	64.5%	62.7%	60.9%	62.1%	68.6%	66.0%	72.8%	73.9%	74.0%
Mill Creek Births			197	203	222	204	219	190	207	195
County Births	8675	8924	9070	9570	9795	9237	9001	8925	9226	9406
Pct of Cohort	18.0%	16.5%	16.2%	15.6%	16.3%	16.8%	16.3%	17.7%	17.6%	17.6%

Projection (Low Range)

Projected Births

	2014	2015	2016	2017	2018	2019	2020	2021	2021	2022
	2127	2241	2261	2294	2241	2261	2247	2253	2259	2265
	76.5%	75.1%	75.5%	75.0%	76.5%	76.4%	76.4%	76.4%	76.4%	76.4%
	195	211	213							
	9524	9766	10045	9877	10034	10124	10062	10088	10114	10142
	17.1%	17.2%	17.0%	17.4%	17.1%	17.1%	17.1%	17.1%	17.1%	17.1%

	Oct-09	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18
K	1565	1468	1467	1493	1594	1550	1470	1577	1627	1659
1	1549	1595	1496	1549	1573	1681	1626	1524	1602	1657
2	1425	1502	1542	1473	1519	1612	1697	1669	1528	1623
3	1500	1403	1477	1552	1463	1533	1642	1701	1684	1553
4	1445	1427	1392	1437	1528	1501	1588	1618	1694	1673
5	1481	1425	1424	1341	1421	1549	1515	1591	1622	1714
6	1425	1499	1410	1429	1343	1402	1569	1486	1600	1594
7	1380	1407	1471	1406	1455	1369	1381	1566	1506	1587
8	1426	1379	1403	1437	1407	1451	1373	1424	1559	1485
9	1389	1432	1396	1442	1442	1443	1482	1375	1425	1565
10	1438	1365	1401	1365	1425	1417	1425	1479	1366	1397
11	1384	1365	1313	1309	1285	1350	1322	1363	1332	1274
12	1421	1444	1457	1380	1365	1363	1406	1358	1346	1298
Total	18828	18711	18649	18613	18820	19221	19496	19731	19891	20079
Change	85	-117	-62	-36	207	401	275	235	160	188
Percent	0.5%	-0.6%	-0.3%	-0.2%	1.1%	2.1%	1.4%	1.2%	0.8%	0.9%

	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
K	1628	1683	1706	1721	1715	1727	1716	1721	1725	1730
1	1668	1633	1697	1721	1741	1730	1742	1731	1735	1740
2	1647	1653	1607	1670	1692	1708	1697	1709	1698	1702
3	1618	1637	1632	1586	1647	1665	1681	1670	1682	1671
4	1537	1604	1612	1607	1560	1617	1634	1650	1639	1651
5	1649	1518	1573	1581	1575	1526	1581	1598	1614	1603
6	1676	1614	1486	1540	1556	1550	1501	1556	1572	1588
7	1567	1649	1588	1462	1521	1537	1531	1483	1537	1553
8	1559	1540	1621	1561	1446	1504	1520	1514	1467	1520
9	1474	1550	1531	1610	1552	1438	1496	1511	1505	1459
10	1523	1438	1513	1497	1574	1518	1406	1463	1477	1472
11	1281	1396	1318	1387	1372	1443	1392	1289	1341	1354
12	1233	1240	1351	1276	1343	1328	1397	1347	1248	1298
Total	20060	20155	20235	20219	20294	20291	20294	20242	20240	20341
Change	-19	95	80	-17	75	-3	3	-53	-1	101
Percent	-0.1%	0.5%	0.4%	-0.1%	0.4%	0.0%	0.0%	-0.3%	0.0%	0.5%

Enrollment by Level

8965	8820	8798	8845	9098	9426	9538	9680	9757	9879	K-5	9747	9728	9827	9886	9930	9973	10051	10079	10093	10097
4231	4285	4284	4272	4205	4222	4323	4476	4665	4666	6-8	4802	4803	4695	4563	4523	4591	4552	4553	4576	4661
5632	5606	5567	5496	5517	5573	5635	5575	5469	5534	9-12	5511	5624	5713	5770	5841	5727	5691	5610	5571	5583

High Range Projection

Everett Enrollment History (October Headcount)

Birth Data

Birth Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
City of Everett Births	2197	2276	2338	2450	2566	2260	2227	2166	2202	2242
% of Cohort	71.2%	64.5%	62.7%	60.9%	62.1%	68.6%	66.0%	72.8%	73.9%	74.0%
Mill Creek Births			197	203	222	204	219	190	207	195
County Births	8675	8924	9070	9570	9795	9237	9001	8925	9226	9406
Pct of Cohort	18.0%	16.5%	16.2%	15.6%	16.3%	16.8%	16.3%	17.7%	17.6%	17.6%

Projection (High Range)

Projected Births

	2014	2015	2016	2017	2018	2019	2020	2021	2021	2022
	2127	2241	2261	2294	2241	2261	2247	2253	2259	2265
	78.1%	76.6%	77.0%	76.5%	78.1%	77.9%	77.9%	77.9%	77.9%	77.9%
	195	211	213							
	9524	9766	10045	9877	10034	10124	10062	10088	10114	10142
	17.4%	17.6%	17.3%	17.8%	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%

	Oct-09	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18
K	1565	1468	1467	1493	1594	1550	1470	1577	1627	1659
1	1549	1595	1496	1549	1573	1681	1626	1524	1602	1657
2	1425	1502	1542	1473	1519	1612	1697	1669	1528	1623
3	1500	1403	1477	1552	1463	1533	1642	1701	1684	1553
4	1445	1427	1392	1437	1528	1501	1588	1618	1694	1673
5	1481	1425	1424	1341	1421	1549	1515	1591	1622	1714
6	1425	1499	1410	1429	1343	1402	1569	1486	1600	1594
7	1380	1407	1471	1406	1455	1369	1381	1566	1506	1587
8	1426	1379	1403	1437	1407	1451	1373	1424	1559	1485
9	1389	1432	1396	1442	1442	1443	1482	1375	1425	1565
10	1438	1365	1401	1365	1425	1417	1425	1479	1366	1397
11	1384	1365	1313	1309	1285	1350	1322	1363	1332	1274
12	1421	1444	1457	1380	1365	1363	1406	1358	1346	1298
Total	18828	18711	18649	18613	18820	19221	19496	19731	19891	20079

	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
K	1661	1717	1741	1756	1750	1762	1751	1756	1760	1765
1	1702	1700	1767	1791	1812	1800	1813	1802	1806	1811
2	1680	1720	1706	1774	1796	1813	1801	1814	1803	1807
3	1651	1704	1732	1718	1785	1804	1821	1809	1822	1811
4	1568	1670	1712	1740	1724	1788	1807	1824	1812	1825
5	1683	1580	1671	1713	1740	1720	1784	1803	1820	1808
6	1710	1681	1578	1669	1719	1747	1726	1791	1810	1827
7	1598	1716	1687	1584	1682	1732	1761	1740	1805	1824
8	1590	1603	1721	1692	1598	1697	1748	1777	1756	1821
9	1503	1613	1626	1744	1716	1621	1721	1773	1803	1781
10	1553	1496	1606	1622	1740	1712	1617	1717	1769	1799
11	1306	1452	1399	1502	1517	1627	1601	1512	1606	1654
12	1258	1290	1434	1382	1483	1498	1607	1581	1493	1586
Total	20463	20942	21380	21687	22062	22321	22558	22699	22865	23119

Change	85	-117	-62	-36	207	401	275	235	160	188
Percent	0.5%	-0.6%	-0.3%	-0.2%	1.1%	2.1%	1.4%	1.2%	0.8%	0.9%

	384	479	438	307	375	259	237	141	167	254
	1.9%	2.3%	2.1%	1.4%	1.7%	1.2%	1.1%	0.6%	0.7%	1.1%

Enrollment by Level

	8965	8820	8798	8845	9098	9426	9538	9680	9757	9879	K-5	9945	10091	10329	10492	10607	10687	10777	10808	10823	10827
	4231	4285	4284	4272	4205	4222	4323	4476	4665	4666	6-8	4898	5000	4986	4945	4999	5176	5235	5308	5371	5472
	5632	5606	5567	5496	5517	5573	5635	5575	5469	5534	9-12	5620	5851	6065	6250	6456	6458	6546	6583	6671	6820

School Projections

Projections by school and grade level were also completed and balanced to the overall District medium range projection. School grade level projections are generally less accurate than District grade level projections due to the smaller numbers used to estimate trends, and because program changes and student choice can affect the allocation of students independent of demographic trends. To the extent possible these projections take account of waiver information, especially at the entry level grades. At the other grades it is assumed that students who attend a school outside of their neighborhood will remain at that school in subsequent years.

School enrollments were projected based on a consideration of the current enrollment, each school's share of the entry grade enrollment (K, 6, and 9), and based on a consideration of how continuing students move up through the grades. At the secondary level, consideration was also given to how students feed from elementary into middle school, and from middle school into high school. The trends of the past three years were used to project enrollment in 2019. Beyond that point, we used a six year average which better accounts for the average amount of growth a school might see over time. These numbers were then adjusted to account for projected changes in population and housing for different service areas. These adjustments were based on projected changes in new home development derived from an examination of New Home Trends data and projected population growth for neighborhoods obtained from the Puget Sound Regional Council.

Projection Summary by School

	Oct13	Oct14	Oct15	Oct16	Oct17	Oct18
Cedar Wood	581	629	680	716	749	767
Elem 18						
Emerson	624	605	604	633	641	633
Forest View	575	613	674	717	772	810
Garfield	374	377	386	428	406	384
Hawthorne	455	454	443	448	432	412
Jackson	364	376	369	351	337	327
Jefferson	558	554	558	577	542	566
Lowell	468	478	481	475	490	489
Madison	438	438	458	432	417	427
Mill Creek	658	678	656	672	664	701
Monroe	546	538	551	559	575	552
Penny Creek	678	728	721	748	742	762
Silver Firs	529	528	486	461	477	503
Silver Lake	511	528	673	643	719	735
View Ridge	537	573	567	572	583	552
Whittier	394	446	467	491	483	495
Woodside	718	800	676	681	658	694
Other	87	83	88	76	70	70
Totals	9095	9426	9538	9680	9757	9879

Medium Growth Projections (2019-2028)

Oct19	Oct20	Oct21	Oct22	Oct23	Oct24	Oct25	Oct26	Oct27	Oct28
628	644	638	633	621	627	635	639	643	645
647	677	700	708	715	719	725	728	731	733
607	589	584	570	565	571	578	581	584	586
669	677	669	685	688	699	706	708	710	710
377	416	446	469	455	435	416	396	383	377
390	391	400	403	404	408	413	416	418	419
311	304	303	300	316	332	333	332	331	328
559	544	564	570	579	584	590	593	595	597
496	488	497	505	526	531	536	539	542	544
432	435	447	465	469	474	479	481	483	485
653	652	657	655	664	675	691	703	713	719
542	546	559	566	571	577	583	587	590	592
738	733	755	765	763	762	771	780	777	770
571	576	591	614	629	633	638	642	644	646
546	572	598	611	610	613	618	620	622	625
525	505	486	469	463	468	473	476	479	481
490	476	475	473	483	488	501	511	519	525
592	613	636	653	683	691	701	707	713	716
71	70	70	71	73	71	72	73	73	74
9845	9908	10076	10184	10276	10357	10461	10512	10548	10573

Numbers may not add to exact totals due to rounding

Projection Summary by School

	Oct13	Oct14	Oct15	Oct16	Oct17	Oct18
Eisenhower	846	818	837	863	913	953
Evergreen	980	931	968	1007	1060	1040
Gateway	780	809	853	895	891	923
Heatherwood	890	970	955	965	1006	1015
North	671	658	685	722	765	707
Other	40	36	25	24	30	28
Totals	4207	4222	4323	4476	4665	4666
CHS	1805	1788	1814	1774	1743	1756
EHS	1400	1418	1430	1459	1398	1394
JHS	2014	2104	2160	2133	2137	2209
Sequoia	267	235	209	195	180	166
Other	31	28	22	14	11	9
Totals	5517	5573	5635	5575	5469	5534
Totals	18819	19221	19496	19731	19891	20079

Medium Growth Projections (2019-2028)

	Oct19	Oct20	Oct21	Oct22	Oct23	Oct24	Oct25	Oct26	Oct27	Oct28
Eisenhower	1003	996	968	943	953	1009	1012	1011	1023	1045
Evergreen	1073	1107	1096	1094	1055	1046	1020	1015	1022	1040
Gateway	965	1002	989	968	1002	1013	1034	1027	1039	1061
Heatherwood	1046	992	968	937	947	987	993	1019	1027	1052
North	734	775	788	781	770	786	783	799	802	807
Other	30	30	31	30	31	31	32	33	33	34
Totals	4850	4902	4840	4753	4758	4872	4874	4904	4946	5040
CHS	1763	1820	1865	1907	1952	1935	1939	1927	1930	1950
EHS	1392	1431	1504	1518	1543	1522	1534	1536	1545	1564
JHS	2238	2311	2338	2406	2463	2443	2446	2430	2433	2458
Sequoia	165	167	171	169	176	177	178	175	173	177
Other	9	9	9	9	10	9	10	10	10	10
Totals	5567	5738	5888	6009	6144	6086	6107	6078	6091	6159
Totals	20262	20548	20804	20946	21178	21315	21442	21494	21585	21772

Numbers may not add to exact totals due to rounding