



Accommodating High School Growth by Moving Portable Classrooms

HSGMPC meeting February 27, 2019



10 year increase of 1,693 students

Enrollment Projections	Actual 2018	Projected 2019	Projected 2022	Projected 2025	Projected 2028	Difference from 2018
Elementary	9,879	9,845	10,184	10,461	10,573	694
Middle	4,666	4,850	4,753	4,874	5,040	374
High	5,534	5,567	6,009	6,107	6,159	625
Total	20,079	20,262	20,946	21,442	21,772	1,693

Source: Kendrick 2019 medium range enrollment projections



Growth is projected in all regions

Enrollment Projections	2018-24			2018-28		
	North	Central	South	North	Central	South
Elementary	50	(141)	709	73	(79)	817
Middle	82	59	62	100	92	176
High	128	179	234	170	194	249
Totals:	260	97	1,005	343	207	1,242

Source: Kendrick 2018 medium range enrollment projections



Portables will be needed at all grade levels

Capacities & Portables	Number of Students Over / Under Permanent Capacity			Portables Needed			
	Headcount	2018	2024	2028	2018	2024	2028
Elementary		-1,725	-1,584	-1,800	89	91	101
Middle		-274	-362	-530	34	27	30
High		397	-155	-228	18	31	32
Total		-1,602	-2,101	-2,558	141	149	163

Assumes no changes to boundaries, schedules, or programs

Source: Kendrick 2019 medium range enrollment projections



Addressing high school growth

Portables needed through 2028

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Jackson HS	17 existing	3	0	1	3	2	0	0	0	0	0	26
Cascade HS	1 existing	0	0	1	1	2	0	0	0	0	1	6
Everett HS	0 existing	0	0	0	0	0	0	0	0	0	0	0

Assumes no changes to boundaries, schedules, or programs



Addressing high school growth

Capacity and enrollment

Simply stated:

	Permanent Capacity	2018 Enrollment	2023 Enrollment
Jackson HS	1,807	2,209	2,463
Cascade HS	1,810	1,756	1,952
Everett HS	1,930	1,394	1,543
Total	5,547	5,359	5,958

By 2023, at the 10-year peak in high school enrollment, without any other changes, these schools will be ...

656 over permanent capacity
254 more than the existing 17 portables can handle

142 over permanent capacity

387 students under capacity

Assumes no changes to boundaries, schedules, or programs

Source: Kendrick 2018 medium range enrollment projections

Jackson High School





Cascade High School





Key takeaways

- High school enrollment will exceed district-wide permanent capacity by 2022
- Approximately 26 portables will be needed at Jackson HS (17 existing) and 5 at Cascade HS (1 existing) by 2023
- Locating 9 new portables at Jackson HS will be difficult
- After 2023, no additional portables are projected to be needed at high schools for enrollment growth until about 2028

Assumes no changes to boundaries, schedules, or programs