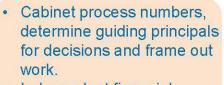
2023-24 Budget Reduction Process Timeline Key Activities





Independent financial consultant retained

- Budget survey sent to staff, families and community
- Continued work on defining numbers

- Meetings with union leadership
- Cabinet finalize reduction plan and make recommendation to superintendent

 Board votes on proposed reduction plan



Dec

Jan 10-17 Jan 17 – Feb 3

Feb 9

Feb 13-24 Feb 24 Feb 28

- Hold on all nonessential spending.
- Principal Advisory meeting

- Board of Directors budget workshop
- Engagement sessions with union leadership, district administrators and supervisors, district staff, teacher focus groups, and fiscal advisory council

 Superintendent prepares a budget reduction plan to the board