

2023-24 Budget Reduction Process Timeline

Key Activities



- Cabinet process numbers, determine guiding principals for decisions and frame out work.
- Independent financial consultant retained

- Budget survey sent to staff, families and community
- Continued work on defining numbers

- Meetings with union leadership
- Cabinet finalize reduction plan and make recommendation to superintendent

- Board votes on proposed reduction plan

Nov-Jan

Dec

Jan 10-17

Jan 17 – Feb 3

Feb 9

Feb 13-24

Feb 24

Feb 28

- Hold on all non-essential spending.
- Principal Advisory meeting

- Board of Directors budget workshop

- Engagement sessions with union leadership, district administrators and supervisors, district staff, teacher focus groups, and fiscal advisory council

- Superintendent prepares a budget reduction plan to the board