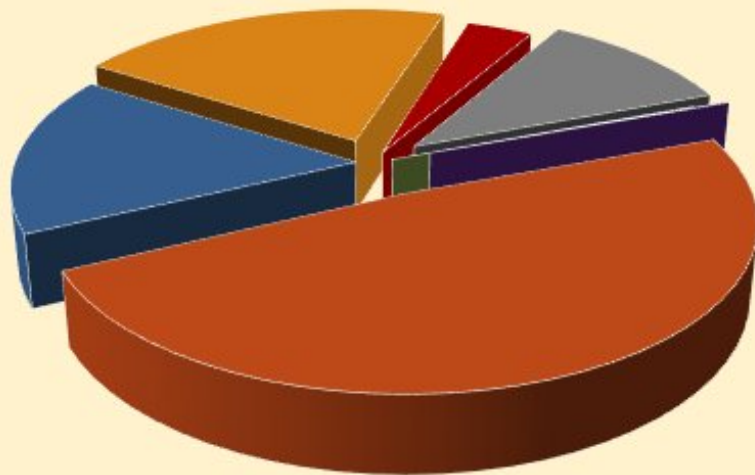


Budgeted expenditures by category



- **Certificated salaries (48.6%)**
- **Classified salaries (16.0%)**
- **Employee benefits/payroll taxes (20.8%)**
- **Supplies and materials (3.6%)**
- **Purchased services (10.9%)**
- **Travel (0.1%)**
- **Capital outlay (0.1%)**