

Capital Bond Planning Committee

April 15, 2025

5:30 – 7:00 PM

Agenda

Let's Connect Community Events Feedback	Jim Dugan
CHS Building 2 Discussion	Darcy Walker
April 24 Homework: Special Election Days	Jim Dugan
Continue Work Session	Committee
Committee Work Session Reporting • Small group reports • Questions, comments, anything to add?	Committee
Closing Comments	Jim Dugan

Let's Connect Committee Feedback



Cascade HS Building 2

The replacement of Building 2 at Cascade HS includes demolition of the existing building, which is approximately 48,000 SF., and the construction of a new 56,000 SF two story building.

Program elements will include the following: commons, kitchen, student store, library, music department (band, choir and practice rooms), black box theater, and general education classrooms.

- Project cost for the replacement of Building 2: \$85,000,000
- Replacement cost for Building 2, with project costs included and escalated to mid-point of bond (or 2030): \$85,000,000
- Cost to replace the existing roof is approximately \$3M (\$2,667,500 for the roof and approximately \$300,000 for dry rot repair)
- The district has \$6,069,000 from the 2020 Capital Levy to upgrade the CHS kitchen, and cafeteria
- Eligible for approximately \$10M is SCAP funding



Today's Deliverables

- April 24 Homework: Special Election Date (Poll)
- Committee Work Session and Reporting
 - Primary Recommendation – Package 1
 - Secondary Recommendation – Package 2
 - Alternative Recommendation – Package 3





**Thank you for your
commitment to
Everett Public Schools!!!**

