

ANNUAL REPORT

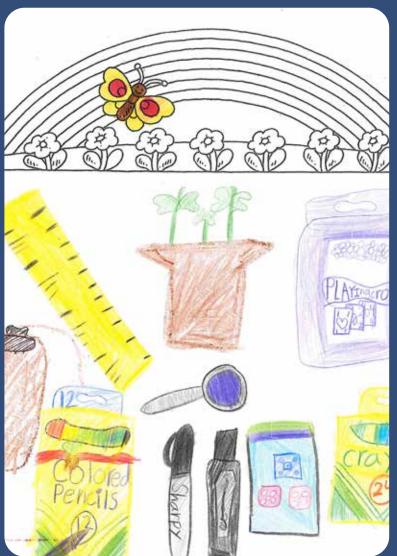
Fiscal Year 2020- 2021



INSPIRE

INNOVATE

INVEST







Dear friends,

Thank you for supporting the Everett Public Schools Foundation. Whether you do so by giving financially, volunteering your time, advocating on our behalf in support of our students, or simply visiting our Facebook, Instagram, Twitter, or webpage, we are grateful for you.

"Thank you for supporting the Everett Public Schools Foundation."

As we look back over the last year, we are overwhelmed by the resilience of our students, staff, and community in navigating remote learning and the return to in-person classes. We know that young people, even during the most challenging times, can accomplish remarkable things if given the tools they need. By helping to provide these tools, resources, and opportunities, we create life-changing experiences. This year's annual report shares a glimpse into some of our success stories, the impact you have made, and what keeps us motivated to continue this important work on behalf of the students and staff in the Everett School District.

With Gratitude, Michelle

Michelle Nims EPSF President 2021-2022 Kay

Kay Fantin Executive Director





We have received the TOP-RATED Great Nonprofits Award and Platinum Participant status on GuideStar.

Stay connected with us on:

- Facebook@epsFoundation1
- Twitter @EPSF_WA Instagram #EPSFoundation

MISSION

We build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools.

Officers

Michelle Nims

President Community Volunteer

Avianca Walker

Vice President Community Volunteer

Kristy Mothersbaugh

Secretary Community Volunteer

Jennifer Black

Treasurer Community Volunteer

Dr. Sally Lancaster District Liaison

Rich White Immediate Past President The Boeing Company

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Housing Hope

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H.M. Jackson High School

Erika Depew

Cascade High School

Madison McNeal

Everett High School

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Development Manager

Kathy McKenzie

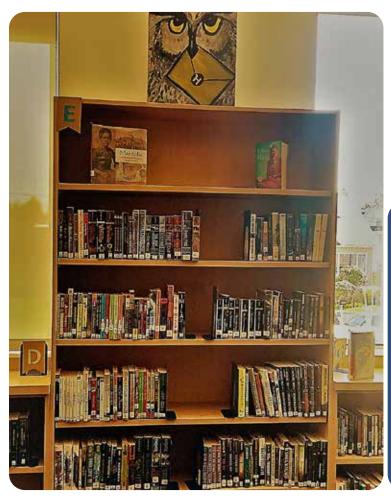
Operations Manager

CLASSROOM GRANTS

The Everett Public Schools Foundation's classroom grant opportunity is designed to amplify the District's core curriculum by funding innovative, engaging, and transformative projects that inspires learning that makes a difference for our students. Our classroom grants prioritize student excitement to learn through real-world experiences. These include learning and attention tools, remote learning tools, field trips, hands-on activities that offer students practice in creativity and critical thinking skills, encourage fitness, and celebrates music and arts.

Quick Facts

- Awarded 36 grants to 24 schools for remote and in-person learning
- Impacted 14,473 students and staff with funding for grants centered around diverse and inclusive tools, literacy support, science enhancement, art enrichment and other innovative grants.
- EPSF has awarded \$800,000+ in classroom grants since 1985



■ Silver Lake Elementary School: Amy Rounds & Jasmine Lambert

"Building Equity, Citizenship, and a Sense of Belonging Through Literature,"

Current national issues and events are displaying racial inequities which led us to the opportunity for students to see themselves in what we are teaching. This grant allows all of our students to have equal opportunities to make connections to background knowledge as a tool to understand new things they are learning. It ensures that we have a variety of books in our classrooms that represent our student population and uses books and resources as windows and mirrors to stimulate discussions on race. This grant will utilize literary resources that reflect the diversity of our student body and support racial equity education.



■ Jackson Elementary School: Andrea Drougas, William Case, & Jeannette Dolan

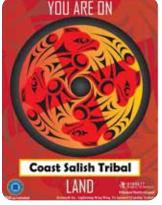
"Through Art We Stay Connected"

In order to provide art lessons to our students, the Art Docent Program pivoted from in-school learning to teaching engaging, interactive art lessons using Zoom, Canvas and Flipgrid platforms. This grant allowed us to provide lessons and send home Art Kits to students. The goal was to inspire, connect and engage students through art. The pandemic and the lack of in-person engagement had a huge impact on our local community – especially our children. Creating art provided a joyful experience, boosted self-esteem, helped work on social skills and provided a creative expression that fostered healing and mental well-being for our students.

Message from the Superintendent

"We appreciate our partnership with the Everett Public Schools Foundation. Their ongoing support enables our schools to help meet the basic needs of students and pursue innovative education. Their classroom grants help teachers engage students in new ways and share best practices with each other. And their basic needs fund enables schools to support individual students and families in very meaningful ways. The Foundation is so supportive of our work and the heart of what we do. We appreciate your support of ensuring quality, safe and equitable education for every student."

Dr. Dan B. SaltzmanEverett Public Schools Superintendent



Land Acknowledgment

"We respectfully acknowledge that we are on the traditional lands of the Coast Salish, Snohomish and Tulalip Peoples, as we begin to heal. Everett Public Schools and Foundation are committed to improving the relationship and identifying indigenous people, exploring our true selves. We express our deepest respect and gratitude to the ancestors of this land. We strive to create equitable outcomes and build a culture of inclusive belonging for all students, teachers, staff and community!"

OUR RESULTS

Assets at the beginning of the fiscal year \$1,682,690 on September 1, 2020 Assets at the end of the fiscal year \$2,316,083 on August 31, 2021

OUR COVID-19 RESPONSE

When schools closed in mid-March 2020, for the safety of the students and staff, the pandemic was devastating for all but especially on families experiencing poverty. Thanks to our community's generosity, we were able to offer additional COVID Support.

Your support helped us to:

Provide funding for families suffering from food insecurities and household necessities.

Along with emergency support for rent, bills, additional thermometers for schools and hotspots to support access for all during remote learning.



94 languages spoken

in the homes of Everett Public Schools students.





A Strategy to support Early Learning Programs to date with over

\$800,000

to the youngest and most vulnerable students.

4,694

Play and Learn

DUAL LANGUAGE

packets delivered.

\$506,277 in support for 30 programs

to implement **innovative initiatives** and creative opportunities to help every student in Everett Public Schools.

512,127LIVE Zoom meetings and classes were held last year.



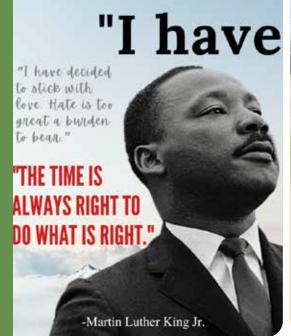
27 schools plus the Virtual Academy are supported through the Foundation.

A **CONNECTION** with **OVER 19,515** families, area businesses, and community leaders **aligned** to come together to make a positive impact on every student, every day.

Supporting science, technology, engineering, and math with

\$352,000 in STEM grants to date.

backgrounds led a social justice conference in honor of Dr. MLK Jr. at Everett High School. The inspiring keynote said he'd never seen such student agency as shown that day. Lookout world-our future leaders are leading





\$88,570 college-bound scholarships awarded in 2021, bringing our total support to over

\$1,155,000

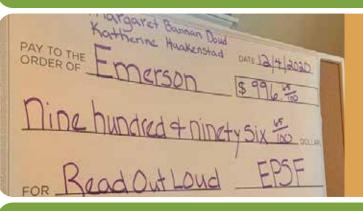
in funding for High School and Beyond over the years.



Over \$12,990 for books to libraries that reflect the diverse student population represented in our schools.

Since the program's beginning, \$1,000,000+ worth of backpacks and school supplies distributed to our 27 schools and the virtual academy. 100+ volunteers make this program a success every year.





36 classroom grants awarded with over \$800,000 since 1985.

1,997,486 free meals served

by food and nutrition services during the 2020-21 school year.



A TRADITION OF CREATING OPPORTUNITIES AND BUILDING FUTURES

The Emma Yule Society is the heart of our Foundation and was formed to allow those who care about continued learning and academic opportunity, a chance to participate in making a difference for local students. Emma Yule was a bright and courageous young woman who served as Everett's first and only teacher in December 1891. In honor of her tradition of excellence, the Everett Public Schools Foundation created the Emma Yule Society. Through the Emma Yule Society, you can assist in providing needed educational assistance to local youth. Your investment in the future is a gift that will last a lifetime. Our giving society has three benchmark levels of giving each year to provide this avenue of support:

- The Emma Yule Society: \$500 to \$999
- Emma's Circle: \$1,000 to \$1,499
- Emma's Angels: \$1,500 +

300 + volunteers 115 Emma Yule Members

everything we do is because of you, our community, our amazing Emma Yule members, business partners, and volunteers.
Your generosity, passion, talent, and time help us make a positive impact on our students, their families and staff.

Thank you

INDIVIDUAL AND FAMILY DONATIONS

September 1, 2020 - August 31, 2021

Emma's Angels

\$1,500 +

Heather & Danen Barnhart Matthew Bennett Jennifer & Roger Black Brenda Black JoAnne Buiteweg & Bill Case Dr. Betty & Zebedee Cobbs Drs. Gary & Sue Cohn Larry & Greta Fleckenstein Brenda & Mark Fuglevand Dr. Chad Golden **Debbie & Greg Kovacs** Dr. Sally Lancaster Claudia & Pat McClain Holly & Tom Oakley David & Julie Peters Tara Polk **Bob & Shari Reese** Teresa Reynolds Saltzman Family Dr. Peter & Cheryl Scott Kelly Shepherd Pat & Angie Sievers Dr. Joyce Stewart Donald Suda Darcy & Julia Walker Jeanne Willard Kim & Richard Woodrum Cathy Woods

Emma's Circle

\$1,000 to \$1,499

Luann & Lauriston Baker Chuck & Sheila Booth Jeff & Deb Brennan Kristie & Mike Dutton Kay & Todd Fantin Dr. Catherine & Scott Matthews Will McMahan Jim & Chris McNally, Jr. Josh Narode Amanda & James Overly Ed & Carol Petersen John & Barbara Prochnau Mary & Ray Sievers Michael & Edie Smith Daniel & Katie Stark Gretchen & Todd Stiger Michele & Walter Waddel Tony Wentworth Clay & Hap Wertheimer Carol Whitehead Crispin Wilhelm & Sundee Morris Tina Wood

Emma Yule Society

\$500 to \$999

Lance Balla

Marge Bissell

Kevin & Trish Allen

Shelley & Shawn Boten

Jeffrey Capeloto & Maureen

Jeff & Deanna Colon Helen Cooley Sue & Tom Cooper Lois Craig Paul & Joyce Crocker Vida & Tom Delanty Jonathon & Jessica Easthope Michelle Eisne Suzanne Eklund-Grayum Wes & June Erdahl Lynn Evans & Al Richardson Ruth Floyd David Flynn Cindy Foster Kirstén & lyvind Hansen Shannon Heininger Bryan & Anne Hendrickson Dr. Gerard Holzman Drs. David & Cynthia Jones Elizabeth Kelley Jared & Jennifer Kink Pam & Pat LeSesne Jerry & Karen Lutz Kevin & Sarah Mack Scott & Kris Mahlum **Kelly Marks** Melissa Martinez Caroline & Jeff Mason Tavis & Elizabeth Miller Kristy & Jason Mothersbaugh Larry O'Donnell Heather & Sean Paddock Chuck & Lynn Patten Joanna Peeler Laura Phillips Clyde & Judy Pitcher **Paul Pitre** Danielle Pratt **Noel Prokopovich** Tammy Punkiewicz Patty Oualey **Brent Radcliff** Marcella & Bill Reed **Bruce Rhodes** Farhad Shroff Kalle & Pete Spear Monica Steiner Michael Takayoshi Sechin Tower Louise Uriu Deborah Wade Mary Waggoner Andrea & Paul Wells-Edwards Rich & Brenda White Craig & Kerri Willis Jennifer & Kurt Willows Anca & Brian Wilson

Roy & Barbara Yates

Monique Beane April Berg Heather & Chris Blakely **Edward Bower** Sue Butterfield Crystal Cameron David Campbell Kelley Clevenger Melissa Closs-Brewer Zac Crane Flossie & Ric Crowther Stacy Dachenhausen Linda & John Drake Andrea Drougas & Paul Kulits Charles Eberhardt Jacob Ellsworth Jennifer Fifield Marilyn French Adam Goldstein Jennifer Goodhart & Ryan Crowther Joi Grant Holly Im-Hamper & Kristopher Hamper Alan Jacobson **Eric & Christy Jennings** Matthew & Victoria Johnson Tammy Klemetsen Steven & Laurie Krause Darren Larama Allison & Michael Larsen Dan & Nobuko Limberg Allison MacGregor Fornes Karen Maguigad Michael McCutcheon Traci & Timothy Mitchell John & Christine Monroe Heather & John Morrow Daniel & Catherine Natividad Karen Nims Mary O'Brien Celia & Steve O'Connor-Weav-Sarah & Jeramy Olson Lisa Olson-Kelly & Matthew Kelly Dhruvik Parikh Cathy Parken Deborah Payne Ysella Perez Laura & David Peterson Megan Proost Murray & Janet Reid Cristina Ripley Paul & Marianne Roberts Mary Kay Rockenstire Karianne Schukar-Eggink Charlotte Seawell **Amy Seiber** Kim Shenefiel Kuhne Debra Strong Craig & Nancy Sunderland Kelly & Dave Swan Dr. Laura Wellington

Ginny & Jeff Woodhouse

Robert Bayersdorfer

OUR SUPPORTERS

Annual Business Partners and Foundations

Annual Business Partners support ensures that the Foundation can continue critical program funding such as innovative Classroom Grants and Basic Student Needs for each of our 28 schools and our 19,000+ students. Their investment in our students inspires others to support each student, each classroom, each day to build a better future for our community.

Superintndent's Star \$20,000+

Durham School Services

Valedictorian \$10,000 - \$19,999

The Boeing Company Dykeman, Inc. McClain Insurance Services

Distinguished Scholar \$5,000 - \$9,999

Cornerstone General Contractors, Inc. Everett Education Association Sonitrol Pacific Spee West Construction CO.

Merit Scholar \$2,500 - \$4,999

Electronic Business Machines Kaiser Permanente

Head of Class \$1,500 - \$2,499

Brent Planning Solutions
D.A. Davidson
Everett Association of Paraeducators
Everett Community College
Hargis Engineers
NW + CU
Reid Middleton, Inc.
Rotary Club of Mill Creek
Pacifica Law Group
Perkins Coie
Seattle Children's
North Clinic in Everett
WSU Everett

Honor Roll \$500 - \$1,499

Anderson Hunter Law Firm Botesch Nash & Hall Architects Coastal Community Bank Edmonds College Microk12 NAC Architecture New Gen Re Team, CBB Puget Sound Kidney Centers Seattle Youth Hockey UMC Wetherholt and Associates, Inc.

Program Grants 2020-2021 totaling \$158,400

Snohomish Community Foundation
Costco
EverTrust Foundation
Mill Creek Cares
Everett Rotary
Mill Creek Rotary
Howarth
Everett Clinic Foundation
Tulalip Tribes
PSCFMA
Community Transit
Friends of Mill Creek Library

Thank you to our 31 business partners for the **\$74,300** in support last year.

Note: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.



Transforming Learning, Inspiring Success

The Endowment Initiative for Everett Public Schools Foundation

Endowment Initiative

Transforming Learning, Inspiring Success: The Endowment initiative for Everett Public Schools Foundation, seeks to dramatically increase our current endowment, provide us with the financial resources to better fund key programs and enable us to have a greater and more sustained impact on students for generations to come. Now more than ever there are numerous challenges, including increasing student poverty rates, changing demographics, and the growing demands for graduates with advanced skills and knowledge for the 21st century. By joining us with an endowment gift you will help address these challenges now and in the future.

Honorary Chairs

Mike and Christine Gregoire

Campaign Committee

Margaret Bavasi Dr. Sue Dedrick Dan Gunderson Bryan Hendrickson John Olson Dr. Molly Ringo Dr. Carol Whitehead

Thank you to the following donors \$100.000+

Durham School Services Drs. Gary and Susan Cohn

\$50,000+

Anonymous
Dave and Marilyn Beck
Mike and Kristie Dutton
Dykeman, Inc.
Howarth Trust
Dr. Carol Whitehead

\$25,000+

Sue Dedrick
Jim Hopkins and Carol Andrews
in memory of James R. Hopkins
and Margaret G. Hopkins
Estate of Paul Lawrence
Claudia and Pat McClain
Bill Rucker Family
Dr. Ian and Robyn Saltzman
Sonitrol Pacific
Windermere Real Estate
South Everett

\$10,000+

Tom and Sue Cooper
Dan and Ash Gunderson
Bryan and Anne Hendrickson
In memory of Thomas
Howard Johnson
Cynthia and David Jones
Sally Lancaster
Caroline and Jeff Mason
Scott and Kippy Murphy
Leslie & Glan Thomas
Katie & Casey Byers
Nikki & Kevin Bray

\$5,000+

Bob and Margaret Bavasi Dana Riley Black and Benjamin Black Bill and Marcella Reed Molly Ringo Roy and Barbara Yates

\$1,000+

Albrecht Family Larry O'Donnell Karen Madsen and Bill Shepherd Kelly Shepherd

Scholarships:

Memorial Scholarships: Alice Mellema

Bill Sershon Bob Whitehead Brett Jensen Carol Degan Dominic Soriano Farl & June Dutton **Edith Bennett** Elizabeth Webber Erin Galli Marques Gia Soriano Harry E. Botesch Architecture Mackey Music Michael Gilchrest Michael Schuerhoff Reed Baldwin "Redfellowship" - Band/Robotics

Reg & Betty Scodeller

Robert C. Polk Athletic Ruth Nelson "Sequoia" Award Shawn McEwen Stanley S. Mitchell Willinor

Scholarships:

Jackson HS AVID
Everett HS Class of '55
Cascade HS Creative Artistic
Howarth Trust
Kristie Dutton
Lighthouse Cooperative
Marsha Cogdill
Superintendent's Scholarship
Award for Excellence
Visual Arts

Join Us! AND BE A PART OF THE CHANGE

Benefit Virtual Event - March 2, 2022

To register visit our website at www.epsfoundation.org

Superintendent's Scholarship Award for Excellence- May 2022

Visual Arts Event - May 2022

Stuff the Bus for Kids Collection - August 2022

All in for Kids Giving Campaign- October 2022

Classroom Grant Awards - November 2022





JOIN THE "IN" CROWD!

INVESTING OPPORTUNITIES

Superintendent's Star \$20,000+

INSPIRING OPPORTUNITIES

Valedictorian \$10,000 to \$19,999

INNOVATING OPPORTUNITIES

Distinguished Scholar \$5,000 to \$9,999













Stay connected with us! Facebook @ epsFoundation1 • Twitter @EPSF WA • Instagram #EPSFoundation Text to give at "EPSF" to 243-725