

2023-24 Associated Student Body Budgets

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2023-24

Associated Student Body Budgets

Board of Directors Meeting

May 9, 2023

Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Everett Public Schools Finance and Business Services
Andi Tress, Budget and Accounting Director
Karen Buchmann, Budget Supervisor
Linda Briggs, Budget Analyst
Tina Roth, Budget Analyst

PO Box 2098
Everett, WA 982013
www.everettsd.org



EVERETT PUBLIC SCHOOLS

2023-24 ASB Budget Totals

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	454,142	833,500	279,703	429,312	738,833	398,814
2000	Total Athletics	172,857	521,244	235,831	143,002	595,059	191,871
3000	Total Classes	35,245	68,275	10,000	-	75,000	38,520
4000	Total Clubs	263,091	1,001,388	51,152	4,372	1,071,040	240,219
6000	Private Moneys	15,455	67,200	-	-	75,200	7,455
Grand Total ASB Budget		940,790	2,491,607	576,686	576,686	2,555,132	877,265

ASB BUDGET PROPOSAL 2023-24
Eisenhower Middle School

ACCT			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
224	001002	ALL SCHOOL FUND RAISER	25	15,000	-	10,000	5,000	25
224	001006	ASB CARDS	-	6,200	-	6,200	-	-
224	001007	BEVERAGE MACHINES	-	2,000	-	2,000	-	-
224	001009	ASSEMBLY FUND	2,552	-	250	-	1,500	1,302
224	001018	CELEBRATIONS	1,200	2,000	-	-	2,000	1,200
224	001035	GENERAL ACCOUNT	11,000	-	25,200	15,228	3,000	17,972
224	001036	MISCELLANEOUS	500	-	-	-	-	500
224	001065	ACTIVITY BUS	-	-	-	-	-	-
224	001066	YEARBOOK	12,000	13,000	-	7,000	15,000	3,000
224	001099	POTENTIAL PROJECTS	-	-	-	-	-	-
224	TOTAL 1000 GENERAL STUDENT BODY		27,277	38,200	25,450	40,428	26,500	23,999
ATHLETICS								
224	002200	GENERAL ATHLETICS	1,000	-	1,000	-	1,000	1,000
224	002502	BOYS BASKETBALL	445	-	445	-	445	445
224	002503	CROSS COUNTRY	408	-	408	-	408	408
224	002504	FOOTBALL	710	-	-	-	410	300
224	002507	SOCCER	547	-	-	-	547	-
224	002510	TRACK	650	-	650	-	650	650
224	002512	WRESTLING	3,450	-	3,450	-	3,450	3,450
224	002601	SOFTBALL	-	-	-	-	-	-
224	002602	GIRLS BASKETBALL	445	-	445	-	445	445
224	002613	VOLLEYBALL	300	-	300	-	300	300
224	. 2000 ATHLETICS		7,955	-	6,698	-	7,655	6,998
GRADUATING CLASSES								
224	003003	EIGHTH GRADE CLASS	1,500	-	-	-	1,500	-
224	TOTAL 3000 GRADUATING CLASSES		1,500	-	-	-	1,500	-
CLUBS								
224	004001	ART CLUB	-	-	-	-	-	-
224	004006	JAZZ BAND	1,600	-	1,600	-	1,600	1,600
224	004054	DRAMA	4,400	-	3,900	-	4,400	3,900
224	004070	GAY STRAIGHT ALLIANCE (GSA)	-	-	-	-	-	-
224	004072	LATINOS UNIDOS	200	-	200	-	200	200
224	004084	NATL JR HONOR SOCIETY	730	-	730	-	730	730
224	004085	LEADERSHIP	-	-	-	-	-	-
224	004570	SOCCER CLUB	200	-	-	-	200	

ASB BUDGET PROPOSAL 2023-24
Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
224	004152	ROBOTICS CLUB	170	-	170	-	170	170
224	004070	GSA CLUB	100	-	-	-	100	-
224	004109	POKEMON CLUB	50	-	-	-	50	-
224	004226	MINECRAFT CLUB	50	-	-	-	50	-
224	004225	GAMES CLUB	50	-	-	-	50	-
224	004605	EISENHOWER DRUMLINE	1,680	-	1,680	-	1,680	1,680
224	TOTAL 4000 CLUBS		9,230	-	8,280	-	9,230	8,280

PRIVATE MONEYS

224	006300	OTHER CHARITABLE DONATIONS						-
224	TOTAL 6000 PRIVATE MONEYS		-	-	-	-	-	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	27,277	38,200	25,450	40,428	26,500	23,999	
2000	TOTAL ATHLETICS	7,955	-	6,698	-	7,655	6,998	
3000	TOTAL CLASSES	1,500	-	-	-	1,500	-	
4000	TOTAL CLUBS	9,230	-	8,280	-	9,230	8,280	
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-	
TOTAL BUDGET		45,962	38,200	40,428	40,428	44,885	39,277	

ASB BUDGET PROPOSAL 2023-24
Evergreen Middle School

ACCT			EST BEG				EST END	
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
221	001002	FUNDRAISER	-	20,000	-	5,900	500	13,600
221	001006	ASB CARDS	-	4,500	-	-	-	4,500
221	001009	ASSEMBLY FUND	1,000	-	3,000	-	3,000	1,000
221	001018	DANCES	2,273	2,500	-	-	2,500	2,273
221	001035	GENERAL ACCOUNT	9,855	-	-	-	100	9,755
221	001041	RESERVE FOR ASB	14,702	-	-	-	-	14,702
221	001065	ACTIVITY BUS	-	-	-	-	-	-
221	001066	YEARBOOK	500	17,000	-	-	17,000	500
221	001068	FIELD DAY	2,000	2,000	-	-	2,000	2,000
221 TOTAL 1000 GENERAL STUDENT BODY			30,330	46,000	3,000	5,900	25,100	48,330
ATHLETICS								
221	002200	GENERAL ATHLETICS	-	-	-	-	-	-
221	002415	RESERVE FOR GAME MGMT	-	-	-	-	-	-
221	002451	ATHLETIC UNIFORM FUND	-	-	-	-	-	-
221	002502	BOYS BASKETBALL	407	-	1,100	-	1,500	7
221	002503	CROSS COUNTRY	-	-	-	-	-	-
221	002504	FOOTBALL	-	-	300	-	300	-
221	002507	BOYS SOCCER	588	-	-	-	-	588
221	002510	TRACK	1	-	200	-	200	1
221	002512	WRESTLING	300	-	-	-	-	300
221	002601	SOFTBALL	300	-	-	-	140	160
221	002602	GIRLS BASKETBALL	440	-	500	-	900	40
221	002607	GIRLS SOCCER	-	-	-	-	-	-
221	002613	VOLLEYBALL	-	-	500	-	500	-
221 TOTAL 2000 ATHLETICS			2,036	-	2,600	-	3,540	1,096
GRADUATING CLASSES								
221	003003	EIGHTH GRADE CLASS						-
221 TOTAL 3000 GRADUATING CLASSES			-	-	-	-	-	-
CLUBS								
221	004001	ART CLUB	137	-	-	-	-	137
221	004006	BAND	-	-	-	-	-	-
221	004042	BAND	3,000	-	-	-	-	3,000
221	004054	DRAMA	-	-	-	-	-	-
221	004070	RAINBOW UNITY CLUB	-	-	-	-	-	-
221	004084	NATL JR HONOR SOCIETY	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2023-24
Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
221	004085	ASB LEADERSHIP	-	-	-	-	-	-
221	004095	MULTICULTURAL CLUB	17	-	300	-	300	17
221	004112	TSA	-	-	-	-	-	-
221	004113	INNOVATION EXPO	-	-	-	-	-	-
221	004148	SCIENCE FICTION CLUB	-	-	-	-	-	-
221	004152	ROBOTICS CLUB						
221	004570	SOCCER CLUB						
221	TOTAL 4000 CLUBS		3,154	-	300	-	300	3,154
PRIVATE MONEYS								
221	006300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
221	TOTAL 6000 PRIVATE MONEYS		-	-	-	-	-	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	30,330	46,000	3,000	5,900	25,100	48,330	
2000	TOTAL ATHLETICS	2,036	-	2,600	-	3,540	1,096	
3000	TOTAL CLASSES	-	-	-	-	-	-	
4000	TOTAL CLUBS	3,154	-	300	-	300	3,154	
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-	
TOTAL BUDGET		35,520	46,000	5,900	5,900	28,940	52,580	

ASB BUDGET PROPOSAL 2023-24
Gateway Middle School

ACCT			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
225	001002	FUNDRAISERS	10,000	28,000	-	23,587	4,500	9,913
225	001006	ASB CARDS	7,500	6,500	-	7,000		7,000
225	001009	ASSEMBLY FUND	2,000	-	500	-	400	2,100
225	001018	DANCE/SOCIAL	2,961	1,800	-	-	3,000	1,761
225	001022	JUNE JAMBOREE	500	-	4,500	-	4,300	700
225	001035	GENERAL ACCOUNT	6,762	-	14,270	-	4,500	16,532
225	001036	MISCELLANEOUS	-	-	-	-		-
225	001044	STUDENT RECOGNITION	700	-	2,300	-	1,000	2,000
225	001065	TRANSPORTATION - ACTIVITIES	2,000	-	-	-	-	2,000
225	001066	YEARBOOK	10,300	20,000	-	3,007	17,400	9,893
222	001075	TRANSPORTATION - SPORTS	386	-	6,000	-	6,000	-
225 TOTAL 1000 GENERAL STUDENT BODY			43,109	56,300	27,570	33,594	41,100	51,899
ATHLETICS								
225	002200	GENERAL ATHLETICS	833	-	2,200	-	3,000	33
225	002502	BOYS BASKETBALL	451	-	534	-	985	-
225	002503	CROSS COUNTRY	978	-		678	300	-
225	002504	BOYS FOOTBALL	739	-	561	-	1,300	-
225	002507	SOCCER	1,935	-	65	-	700	1,300
225	002510	TRACK & FIELD	2,824	-		1,824		1,000
225	002512	COED WRESTLING	1,000	-		-	850	150
225	002601	SOFTBALL	1,000	-		-	450	550
225	002602	GIRLS BASKETBALL	-	-	930	-	930	-
225	002613	GIRLS VOLLEYBALL	951	-	49	-	650	350
225 TOTAL 2000 ATHLETICS			10,711	-	4,339	2,502	9,165	3,383
GRADUATING CLASSES								
225	003003	EIGHTH GRADE CLASS	(456)	-	3,500	-	3,000	44
225 TOTAL 3000 GRADUATING CLASSES			(456)	-	3,500	-	3,000	44
CLUBS								
225	004039	CHESS	200	-	-	200	-	-
225	004055	DUNGEONS AND DRAGONS	200	-	-	200	-	-
225	004061	FANDOM CLUB	-		200	-	200	-
225	004070	PRIDE CLUB	202	-		-		202
225	004095	ACCEPTING CULTURES EVERYWHERE	200	-	-	200	-	-
225	004152	ROBOTICS CLUB	1,447	750	-		733	1,464
225	004190	THE GIVE CLUB		1,400	350	-	1,750	-
225	004370	RUBIK'S CUBE	200	-	-	200	-	-
225	004542	WELLNESS CLUB	200	-	-	200	-	-

ASB BUDGET PROPOSAL 2023-24
Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
225	004608	COOKING CLUB	320	-		143	177	-
225	004182	AV CLUB	-		80	-	80	-
225	004054	THEATER CLUB	-	500	200	-	600	100
225	004193	NJHS	-	-	1,000	-	1,000	-
225 TOTAL 4000 CLUBS			2,969	2,650	1,830	1,143	4,540	1,766
PRIVATE MONEYS								
225	006300	OTHER CHARITABLE DONATIONS	596	2,000	-	-	2,000	596
225 TOTAL 6000 PRIVATE MONEYS			596	2,000	-	-	2,000	596

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	43,109	56,300	27,570	33,594	41,100	51,899
2000	TOTAL ATHLETICS	10,711	-	4,339	2,502	9,165	3,383
3000	TOTAL CLASSES	(456)	-	3,500	-	3,000	44
4000	TOTAL CLUBS	2,969	2,650	1,830	1,143	4,540	1,766
6000	TOTAL PRIVATE MONEYS	596	2,000	-	-	2,000	596
TOTAL BUDGET		56,929	60,950	37,239	37,239	59,805	58,074

ASB BUDGET PROPOSAL 2023-24
Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								-
223	001002	FALL FUNDRAISER	3,000	15,000	-	18,000	-	-
223	001006	ASB CARDS	-	8,000	-	8,000	-	-
223	001018	DANCES	538	2,000	-	-	2,538	-
223	001035	GENERAL ACCOUNT	38,000	-	26,000	27,391	30,000	6,609
223	001057	STUDENT STORE	-	-	3,500	-	3,000	500
223	001065	TRANSPORTATION - ACTIVITY BUS	-	-	-	-	-	-
223	001066	YEARBOOK	16,800	18,000	-	-	20,000	14,800
223	001068	FIELD DAY	3,000	-	-	-	3,000	-
223	001099	POTENTIAL PROJECTS	-	-	-	-	2,000	(2,000)
223 TOTAL 1000 GENERAL STUDENT BODY			61,338	43,000	29,500	53,391	60,538	19,909
ATHLETICS								
223	002200	GENERAL ATHLETICS	-	-	8,500	-	8,500	-
223	002502	BOYS BASKETBALL	14	-	486	-	500	-
223	002503	CROSS COUNTRY	103	-	397	-	500	-
223	002504	BOYS FOOTBALL	-	-	500	-	500	-
223	002507	BOYS SOCCER	294	-	206	-	500	-
223	002510	TRACK	-	-	500	-	500	-
223	002512	BOYS WRESTLING	2,000	-	-	-	500	1,500
223	002601	GIRLS SOFTBALL	111	-	389	-	500	-
223	002602	GIRLS BASKETBALL	14	-	486	-	500	-
223	002607	GIRLS SOCCER	-	-	500	-	500	-
223	002613	GIRLS VOLLEYBALL	16	-	484	-	500	-
223 TOTAL 2000 ATHLETICS			2,552	-	12,448	-	13,500	1,500
GRADUATING CLASSES								
223	003003	EIGHTH GRADE CLASS	-	-	1,200	-	1,200	-
223 TOTAL 3000 GRADUATING CLASSES			-	-	1,200	-	1,200	-
CLUBS								
223	004001	ART CLUB	-	-	200	-	200	-
223	004029	SCHOOL CULTURE	-	-	2,500	-	2,500	-
223	004039	CHESS CLUB	-	-	-	-	-	-
223	004070	RAINBOW ALLIANCE	-	-	200	-	200	-
223	004082	STUDY CLUB	236	-	-	-	236	-
223	004084	HONOR CLUB	57	-	143	-	200	-
223	004094	MATH CLUB	-	-	200	-	200	-
223	004152	ROBOTICS CLUB	400	1,000	-	-	1,400	-
223	004543	W.E.B. CLUB	-	-	5,000	-	5,000	-
223	004545	WILDLIFE CLUB (H.A.W.C.)	-	-	200	-	200	-
223	004570	SOCCER CLUB	100	-	-	-	100	-
223	004000	GENERAL CLUB SUPPORT	-	-	1,000	-	1,000	-
223	004054	DRAMA CLUB	-	-	200	-	200	-

ASB BUDGET PROPOSAL 2023-24
Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
223	004571	PODCAST CLUB	-	-	200	-	200	-
223	004225	GAME CLUB	-	-	200	-	200	-
223	004048	DEBATE CLUB	-	-	200	-	200	-
223	TOTAL 4000 CLUBS		793	1,000	10,243	-	12,036	-
PRIVATE MONEYS								
223	006300	OTHER CHARITABLE DONATIONS	3	-	-	-	-	3
223	TOTAL 6000 PRIVATE MONEYS		3	-	-	-	-	3

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	61,338	43,000	29,500	53,391	60,538	19,909	
2000	TOTAL ATHLETICS	2,552	-	12,448	-	13,500	1,500	
3000	TOTAL CLASSES	-	-	1,200	-	1,200	-	
4000	TOTAL CLUBS	793	1,000	10,243	-	12,036	-	
6000	TOTAL PRIVATE MONEYS	3	-	-	-	-	3	
TOTAL BUDGET		64,686	44,000	53,391	53,391	87,274	21,412	

ASB BUDGET PROPOSAL 2023-24
North Middle School

ACCT LOC NO TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY						
222 001002 FUNDRAISER	-	40,000	-	15,649	25,000	(649)
222 001006 ASB CARDS	-	1,000	-	900	100	-
222 001007 BEVERAGE MACHINES	-	5,000	-	5,000	-	-
222 001009 ASSEMBLY FUND	491	-	2,009	-	2,500	-
222 001035 GENERAL ACCOUNT	2,700	2,000	4,395	-	8,795	300
222 001044 STUDENT RECOGNITION	3,250	-	250	-	3,500	-
222 001058 PE/SPIRIT WEAR	-	-	-	-	-	-
222 001066 YEARBOOK	-	5,000	-	-	1,000	4,000
222 TOTAL 1000 GENERAL STUDENT BODY	6,441	53,000	6,654	21,549	40,895	3,651
ATHLETICS						
222 002200 GENERAL ATHLETICS	-	-	14,246	-	10,500	3,746
222 TOTAL 2000 ATHLETICS	-	-	14,246	-	10,500	3,746
GRADUATING CLASSES						
222 003003 EIGHTH GRADE CLASS	-	-	-	-	-	-
222 TOTAL 3000 GRADUATING CLASSES	-	-	-	-	-	-
CLUBS						
222 004006 BAND	-	-	-	-	-	-
222 004007 ORCHESTRA	-	-	-	-	-	-
222 004084 NATL JR HONOR SOCIETY	-	2,580	649	-	3,229	-
222 004085 LEADERSHIP	-	-	-	-	-	-
222 004152 ROBOTICS CLUB	-	7,252	-	-	7,217	35
222 004157 TSA	-	51,386	-	-	51,386	-
222 TOTAL 4000 CLUBS	-	61,218	649	-	61,832	35
PRIVATE MONEYS						
223 006300 OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
223 TOTAL 6000 PRIVATE MONEYS	-	-	-	-	-	-

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	6,441	53,000	6,654	21,549	40,895	3,651
2000	TOTAL ATHLETICS	-	-	14,246	-	10,500	3,746
3000	TOTAL CLASSES	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2023-24
North Middle School

4000	TOTAL CLUBS	-	61,218	649	-	61,832	35
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-
TOTAL BUDGET		6,441	114,218	21,549	21,549	113,227	7,432

ASB BUDGET PROPOSAL 2023-24
Cascade High School

			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
331	001006	ASB CARDS	-	21,000	-	21,000	-	-
331	001011	CONTINGENCIES	4,464	-	-	-	-	4,464
331	001018	DANCES	1,000	10,000	-	-	10,000	1,000
331	001024	GENERAL ACCOUNT	22,760	-	25,000	25,050	-	22,710
331	001041	RESERVE FOR ASB	50,000	-	-	-	-	50,000
331	001051	STUDENT GOVERNMENT	8,000	-	5,000	-	10,000	3,000
331	001058	RESERVE FOR ASB UNIFORMS	15,500	-	-	-	-	15,500
331	001066	YEARBOOK	40,778	56,500	-	-	56,500	40,778
331	001067	ASB CONFERENCES	4,000	-	4,400	-	7,500	900
331	001070	VENDING MACHINE COMMISSIONS	-	4,000	-	4,000	-	-
331	001097	EVENTS	286	120,000	-	-	120,000	286
331	TOTAL 1000 GENERAL STUDENT BODY		146,788	211,500	34,400	50,050	204,000	138,638
ATHLETICS								
331	002401	RESERVE FROM CONCESSIONS	1,000	8,500	-	5,000	4,500	-
331	002403	RESERVE FROM INTEREST	60	-	-	-	-	60
331	002405	RESERVE FOR CONTINGENCIES	2,000	-	8,000	-	10,000	-
331	002406	RESERVE FOR MAJOR PURCHASES	18,000	-	15,000	13,600	8,000	11,400
331	002409	RESERVE FOR AWARDS & TROPHIES	-	-	3,000	-	3,000	-
331	002415	RESERVE FOR GAME MANAGEMENT	1,000	65,000	-	-	50,000	16,000
331	002420	RESERVE FOR TRAINING SUPPLIES	5,000	-	5,000	-	5,000	5,000
331	002451	ATHLETIC UNIFORMS	-	500	-	-	-	500
331	002501	BOYS BASEBALL	-	4,200	800	-	5,000	-
331	002502	BOYS BASKETBALL	2,500	2,200	-	-	4,700	-
331	002503	BOYS CROSS COUNTRY	3,810	1,000	-	-	4,810	-
331	002504	BOYS FOOTBALL	-	2,000	1,000	-	3,000	-
331	002505	BOYS GOLF	-	-	-	-	-	-
331	002507	BOYS SOCCER	413	-	-	-	200	213
331	002508	BOYS SWIMMING	-	520	-	-	400	120
331	002509	BOYS TENNIS	492	-	-	-	400	92
331	002510	BOYS TRACK	19	600	-	-	600	19
331	002512	BOYS WRESTLING	-	3,000	-	-	2,750	250
331	002601	GIRLS SOFTBALL	244	3,000	800	-	3,000	1,044
331	002602	GIRLS BASKETBALL	-	3,150	-	-	2,800	350
331	002604	GIRLS BOWLING	158	-	-	-	158	-
331	002605	GIRLS GOLF	-	500	-	-	500	-
331	002607	GIRLS SOCCER	3,602	-	-	-	1,600	2,002

ASB BUDGET PROPOSAL 2023-24
Cascade High School

			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
331	002608	GIRLS SWIMMING	-	600	-	-	400	200
331	002609	GIRLS TENNIS	1,095	1,500	-	-	1,800	795
331	002610	GIRLS TRACK	175	450	-	-	600	25
331	002612	GIRLS WRESTLING	252	1,750	-	-	1,750	252
331	002613	GIRLS VOLLEYBALL	1,961	3,000	-	-	4,000	961
331	002900	BRUIN BUDDIES	2,000	-	-	-	-	2,000
331 TOTAL 2000 ATHLETICS			43,781	101,470	33,600	18,600	118,968	41,283
GRADUATING CLASSES								
331	003221	CLASS OF 2023	Spend or transfer blances by August 2023			-	-	
331	003222	CLASS OF 2024	3,000	8,000	-	-	11,000	-
331	003223	CLASS OF 2025	1,500	3,000	-	-	2,000	2,500
331	003224	CLASS OF 2026	1,000	1,500	-	-	1,000	1,500
331	003227	CLASS OF 2027	-	2,000	50	-	1,000	1,050
331 TOTAL 3000 GRADUATING CLASSES			5,500	14,500	50	-	15,000	5,050
CLUBS								
331	004006	BAND	473	15,000	-	-	15,000	473
331	004014	BLACK STUDENT UNION	804	1,100	-	-	1,100	804
331	004026	EDUCATORS RISING	286	27,800	-	-	27,500	586
331	004036	CHEER	12,000	90,000	-	-	101,000	1,000
331	004042	CHORAL	4,210	5,500	-	-	8,000	1,710
331	004051	DECA	2,741	1,850	-	-	3,000	1,591
331	004054	DRAMA	4,798	2,300	-	-	7,000	98
331	004068	FRENCH CLUB	651	-	-	-	575	76
331	004069	GERMAN CLUB	1,088	1,000	-	-	1,800	288
331	004070	GAY STRAIGHT ALLIANCE	100	600	-	-	410	290
331	004072	LATINO CLUB	983	-	-	-	550	433
331	004083	NATIONAL ART HONOR SOCIETY	159	2,700	-	-	2,700	159
331	004084	HONOR SOCIETY	721	2,100	-	-	2,800	21
331	004085	LEADERSHIP	1,000	2,500	-	-	3,500	-
331	004094	MATH CLUB	268	1,000	-	-	1,120	148
331	004108	AUTO-SKILLS USA	2,500	300	-	-	2,000	800
331	004111	TABLETOP CLUB	25		-	-	-	25
331	004117	STEAM CLUB	4,087	4,000	-	-	8,000	87
331	004139	LINK CREW	-	4,400	-	-	4,400	-
331	004144	LITERARY MAGAZINE	927	875	600	-	1,800	602
331	004149	PACIFIC ISLANDER CLUB	-	-	-	-	-	-
331	004152	ROBOTICS CLUB	900	600	-	-	1,000	500

ASB BUDGET PROPOSAL 2023-24
Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	004170	KEY CLUB	2,306	4,400	-	-	6,000	706
331	004171	ATHLETIC TRAINERS CLUB	4,648	1,300	-	-	5,000	948
331	004225	E SPORTS CLUB	50	-	-	-	-	50
331	004591	DEL SONICS JAZZ CHOIR	50	-	-	-	-	50
331	004593	INTERACT CLUB	74	-	-	-	74	-
331	004594	AVID CLUB	1,230	6,000	-	-	7,000	230
331	004602	BOOK CLUB	76	500	-	-	576	-
331	004606	MOCK TRIAL	16	400	-	-	416	-
331	004015	CHINESE CLUB	60	3,200	-	-	3,100	160
331	004509	FFA	350	800	-	-	950	200
331	004614	ALL WHEELS	50	2,500	-	-	2,500	50
331	004011	ASTRONOMY CLUB	50	200	-	-	200	50
331	TOTAL 4000 CLUBS		47,681	182,925	600	-	219,071	12,135
PRIVATE MONEYS								
331	006100	BASKET DRIVE	10,000	16,000	-	-	20,000	6,000
331	006300	OTHER CHARITABLE DONATIONS	-	2,000	-	-	2,000	-
331	TOTAL 6000 PRIVATE MONEYS		10,000	18,000	-	-	22,000	6,000

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	146,788	211,500	34,400	50,050	204,000	138,638
2000	TOTAL ATHLETICS	43,781	101,470	33,600	18,600	118,968	41,283
3000	TOTAL CLASSES	5,500	14,500	50	-	15,000	5,050
4000	TOTAL CLUBS	47,681	182,925	600	-	219,071	12,135
6000	TOTAL PRIVATE MONEYS	10,000	18,000	-	-	22,000	6,000
TOTAL BUDGET		253,750	528,395	68,650	68,650	579,039	203,106

ASB BUDGET PROPOSAL 2023-24
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
332	001006	ASB CARDS	-	46,000	-	46,000	-	-
332	001007	BEVERAGE MACHINE	-	1,000	-	1,000	-	-
332	001024	EHS GENERAL FUND	6,567	9,000	30,500	12,100	33,900	67
332	001040	PARKING VIOLATIONS	488	1,000	-	1,000	-	488
332	001042	RESERVE GENERAL	-	1,500	-	1,500	-	-
332	001066	YEARBOOK	44,119	69,000	-	-	78,000	35,119
332 TOTAL 1000 GENERAL STUDENT BODY			51,174	127,500	30,500	61,600	111,900	35,674
ATHLETICS								
332	002200	GENERAL ATHLETICS	254	19,500	46,000	14,900	32,000	18,853.84
332	002401	RESERVE FROM CONCESSIONS	-	15,000	-	10,000	5,000	-
332	002403	RESERVE FROM INTEREST	-	3,000	-	3,000	-	-
332	002415	RESERVE FOR GAME MANAGEMENT	-	40,000	-	9,000	31,000	-
332	002501	BASEBALL	1,058	800	500	-	800	1,558.00
332	002502	BOYS BASKETBALL	3,749	20,500	1,400	-	25,430	218.77
332	002503	CROSS COUNTRY	358	1,500	500	-	1,730	628.23
332	002504	BOYS FOOTBALL	1,412	40,000	1,800	-	41,000	2,212.01
332	002505	BOYS GOLF	602	900	1,425	-	1,701	1,226.00
332	002507	BOYS SOCCER	1,481	1,500	-	-	300	2,681.00
332	002508	BOYS SWIMMING	270	2,100	-	-	1,750	619.51
332	002509	BOYS TENNIS	4,615	-	-	-	-	4,615.28
332	002510	TRACK & FIELD	1,155	4,000	-	-	4,000	1,155.00
332	002512	BOYS WRESTLING	29,631	37,000	-	-	51,000	15,630.72
332	002601	GIRLS SOFTBALL	2,633	7,000	-	-	4,500	5,132.74
332	002602	GIRLS BASKETBALL	6,400	3,500	3,300	-	12,000	1,200.00
332	002604	BOWLING	3,837	3,500	-	-	5,200	2,137.11
332	002605	GIRLS GOLF	1,357	9,000	1,425	-	6,000	5,781.63
332	002607	GIRLS SOCCER	435	7,000	-	-	3,500	3,934.67
332	002608	GIRLS SWIMMING	12	2,150	-	-	1,950	212.49
332	002609	GIRLS TENNIS	2,119	3,600	600	-	1,000	5,319.00
332	002612	GIRLS WRESTLING	8,954	5,000	3,200	-	6,000	11,154.00
332	002613	GIRLS VOLLEYBALL	6,529	5,700	500	-	5,000	7,729.00
332 TOTAL 2000 ATHLETICS			76,860	232,250	60,650	36,900	240,861	91,999
GRADUATING CLASSES								
332	003223	CLASS OF 2023	Spend or transfer balances by August 2023					
332	003224	CLASS OF 2024	5,681	11,125		-	15,700	1,106
332	003225	CLASS OF 2025	11,238	8,000	-	-	700	18,538

ASB BUDGET PROPOSAL 2023-24
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
332	003226	CLASS OF 2026	2,801	5,300	-	-	1,000	7,101
332	003227	CLASS OF 2027	-	3,250	-	-	1,750	1,500
332 TOTAL 3000 GRADUATING CLASSES			19,720	27,675	-	-	19,150	28,245
CLUBS								
332	004001	ART CLUB	-	-	-	-	-	-
332	004594	AVID	1,594	9,800	-	-	8,500	2,894
332	004006	BAND	10	-	1,500	-	1,500	10
332	004014	BLACK STUDENT UNION	923	4,000	800	-	2,700	3,023
332	004026	EDUCATORS RISING CTSO	987	38,600	750	-	36,950	3,387
332	004036	CHEER	9,728	54,200	500	-	53,450	10,978
332	004042	CHOIR	2,454	32,000	-	-	20,000	14,454
332	004176	CHINESE CLUB	166	4,100	-	-	4,000	266
332	004048	DEBATE	-	-	-	-	-	-
332	004051	DECA CTSO	6,569	10,800	-	-	7,100	10,269
332	004054	DRAMA	14,320	26,000	-	-	30,000	10,320
332	004020	FLOW LATINO	-	200	1,000	-	1,100	100
332	004078	FCCLA CTSO	-	500	-	-	200	300
332	004062	HOSA CTSO	2,790	5,700	750	-	6,300	2,940
332	004070	GAY/STRAIGHT ALLIANCE	2,299	3,200	-	-	3,000	2,499
332	004066	GEOLOGY	103	750	100	-	300	653
332	004095	LA MESA	35	535	-	-	250	320
332	004072	LATINOS UNIDOS	1,328	3,000	820	-	5,050	98
332	004075	LEARNING TO SURVIVE	-	-	-	-	-	-
332	004084	HONOR SOCIETY	3,572	2,000	-	-	1,900	3,672
332	004085	LEADERSHIP	2,734	1,000	-	-	950	2,784
332	004088	BIBLIOPHILE SOCIETY	198	1,350	-	-	1,500	48
	004089	KNOWLEDGE BOWL	1,253	625	230	-	1,500	608
	004098	NJROTC	3,689	4,500	-	-	3,500	4,689
	004117	STEAM/TSA CLUB	4,300	6,000	-	-	10,000	300
	004149	PACIFIC ISLANDERS	270	400	-	-	150	520
332	000152	ROBOTICS CLUB	-	7,200	500	-	7,700	-
	004171	WCTSMA SPORTS MEDICINE	1,181	3,000	-	-	4,000	181
	004225	GAMING CLUB	108	750	-	-	300	558
	004382	MAKERSPACE CRAFTING	787	950	100	-	1,500	337
	004550	AUTHORS ANONYMOUS	445	3,500	300	-	400	3,845
	004593	INTERACT CLUB	623	200	-	-	200	623
	004604	INTERNATIONAL STUDENT ORG	-	-	-	-	-	-
332 TOTAL 4000 CLUBS			62,467	224,860	7,350	-	214,000	80,677

ASB BUDGET PROPOSAL 2023-24
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
332	006100	FOOD DRIVE	2,846	2,000	-	-	4,000	846
332	006124	INTERACT	-	-	-	-	-	-
332	006300	OTHER CHARITABLE DONATIONS	-	200	-	-	200	-
332	006305	SENIOR CITIZENS DINNER	2,000	-	-	-	2,000	-
332	TOTAL 6000 PRIVATE MONEYS		4,846	2,200	-	-	6,200	846

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	51,174	127,500	30,500	61,600	111,900	35,674
2000	TOTAL ATHLETICS	76,860	232,250	60,650	36,900	240,861	91,999
3000	TOTAL CLASSES	19,720	27,675	-	-	19,150	28,245
4000	TOTAL CLUBS	62,467	224,860	7,350	-	214,000	80,677
6000	TOTAL PRIVATE MONEYS	4,846	2,200	-	-	6,200	846
TOTAL BUDGET		215,067	614,485	98,500	98,500	592,111	237,441

ASB BUDGET PROPOSAL 2023-24
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
333	001006	ASB CARDS	905	65,000	-	65,000	-	905
333	001009	ASSEMBLY FUND	5,671	-	-	-	-	5,671
333	001018	DANCES	6,105	7,500	-	7,500	1,000	5,105
333	001024	GENERAL ACCOUNT	-	-	-	-	-	-
333	001033	ME 'N MOM TEA	100	-	1,500	-	1,500	100
333	001036	MISCELLANEOUS	51	-	-	-	-	51
333	001040	PARKING VIOLATIONS	339	-	-	-	-	339
333	001042	RESERVE GENERAL	50,000	-	86,129	72,300	25,000	38,829
333	001056	NON ATHL STATE COMPETITION	2,000	-	15,000	6,000	10,000	1,000
333	001065	TRANSPORTATION	4,065	-	-	-	-	4,065
333	001066	YEARBOOK	10,568	75,000	-	5,000	75,000	5,568
333	001067	CAMPS & CONFERENCES	1,548	3,000	20,000	-	15,000	9,548
333	001070	VENDING MACHINES	100	7,000	-	7,000	-	100
333	TOTAL 1000	GENERAL STUDENT BODY	81,452	157,500	122,629	162,800	127,500	71,281
ATHLETICS								
333	002200	GENERAL ATHLETICS	-	-	86,250	15,000	70,000	1,250
333	002401	RESERVE FROM CONCESSIONS	-	15,000	-	15,000	-	-
333	002403	RESERVE FROM INTEREST	-	-	-	-	-	-
333	002404	RESERVE FROM GAMES	-	55,000	-	55,000	-	-
333	002407	RESERVE FOR BID ITEMS	-	-	-	-	-	-
333	002420	RESERVE FOR TRAINING SUPPLIES	-	-	5,000	-	5,000	-
333	002501	BOYS BASEBALL	969	-	-	-	700	269
333	002502	BOYS BASKETBALL	1,000	6,400	-	-	7,400	-
333	002503	BOYS CROSS COUNTRY	1,025	4,200	-	-	4,100	1,125
333	002504	BOYS FOOTBALL	1,676	20,500	-	-	16,715	5,461
333	002505	BOYS GOLF	1,441	5,441	-	-	4,925	1,957
333	002507	BOYS SOCCER	17	3,983	-	-	4,000	-
333	002508	BOYS SWIMMING	798	1,000	-	-	1,000	798
333	002509	BOYS TENNIS	3,347	5,500	-	-	8,830	17
333	002510	BOYS TRACK	400	3,500	-	-	3,400	500
333	002512	BOYS WRESTLING	280	5,500	-	-	3,400	2,380
333	002601	GIRLS SOFTBALL	1,129	9,000	-	-	8,700	1,429
333	002602	GIRLS BASKETBALL	-	8,000	-	-	8,000	-
333	002603	GIRLS CROSS COUNTRY	1,093	4,000	-	-	3,800	1,293
333	002604	GIRLS BOWLING	114	2,000	-	-	2,000	114

ASB BUDGET PROPOSAL 2023-24
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LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	002605	GIRLS GOLF	3,404	9,500	-	-	4,900	8,004
333	002607	GIRLS SOCCER	15	9,000	-	-	6,000	3,015
333	002608	GIRLS SWIMMING	-	1,000	-	-	1,000	-
333	002609	GIRLS TENNIS	2,696	2,600	-	-	2,800	2,496
333	002610	GIRLS TRACK	500	3,500	-	-	3,400	600
333	002612	GIRLS WRESTLING	565	2,500	-	-	1,700	1,365
333	002613	GIRLS VOLLEYBALL	8,493	10,400	-	-	9,100	9,793
333	002902	STATE COMPETITION	-	-	10,000	-	10,000	-
333 TOTAL 2000 ATHLETICS			28,962	187,524	101,250	85,000	190,870	41,866
GRADUATING CLASSES								
333	3223	CLASS OF 2023	Spend or transfer balances by August 2023					
333	003224	CLASS OF 2024	4,500	20,000	5,000	-	29,500	-
333	003225	CLASS OF 2025	3,326	3,600	-	-	5,000	1,926
333	003226	CLASS OF 2026	1,034	1,000	-	-	400	1,634
333	003227	CLASS OF 2027	-	1,500	250	-	250	1,500
333 TOTAL 3000 GRADUATING CLASSES			8,860	26,100	5,250	-	35,150	5,060
CLUBS								
333	004001	ART CLUB	-	200	100	-	300	-
333	004002	SOUTH ASIAN STUDENT ASSOCIATION	255	520	-	405	-	370
333	004004	CANCER KIDS FIRST	75	1,000	-	-	700	375
333	004005	BADMINTON CLUB	1	400	-	-	400	1
333	004006	BAND	2,017	93,500	-	-	93,500	2,017
333	004007	ORCHESTRA CLUB	-	35,000	3,000	-	38,000	-
333	004011	ASTRONOMY	259	-	-	259	-	-
333	004013	ANIMAL RIGHTS	75	500	-	350	-	225
333	004014	BLACK STUDENT UNION	350	100	-	-	100	350
333	004022	DATA ANALYTICS CLUB	75	-	-	-	-	75
333	004024	ECONOMICS CLUB	75	-	-	-	-	75
333	004026	EDUCATORS RISING	50	4,300	-	-	4,200	150
333	004027	PHOTOGRAPHY	75	-	-	-	-	75
333	004029	KOREAN STUDENT ASSOCIATION	246	450	-	-	100	596
333	004030	SPORTS CLUB	-	-	-	-	-	-
333	004036	CHEER	22,222	24,000	5,000	-	38,500	12,722
333	004039	CHESS CLUB	160	465	-	-	175	450
333	004042	CHORAL	-	34,000	2,500	-	34,000	2,500
333	004043	NATIONAL COMPUTER SCIENCE HONOR SOCIETY	503	360	-	-	240	623

ASB BUDGET PROPOSAL 2023-24
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004044	JAPANESE ANIMATION	100	-	-	100	-	-
333	004048	SPEECH AND DEBATE	-	1,500	-	-	1,500	-
333	004050	JACKSON NEWSPAPER	504	3,200	-	-	3,000	704
333	004051	DECA	16,341	-	-	-	16,000	341
333	004053	DANCE TEAMS	2,914	40,850	5,000	-	44,331	4,433
333	004054	THEATRE SOCIETY	49,000	44,500	-	-	39,000	54,500
333	004057	FBLA	4,485	34,350	-	-	25,200	13,635
333	004060	FASHION CLUB	287	1,000	-	-	1,000	287
333	004062	HOSA-FUTURE MEDICAL PROF	8,580	1,200	-	-	5,450	4,330
333	004065	PROJECT GREEN	474	-	-	-	200	274
333	004070	GAY STRAIGHT ALLIANCE	662	-	-	-	300	362
333	004072	LATINX LEADERSHIP CLUB	400	500	-	-	50	850
333	004080	HISTORY CLUB	38	500	-	-	426	112
333	004082	SAT INDEPENDENT STUDY CLUB	75	-	-	75	-	-
333	004084	HONOR SOCIETY	5,580	2,700	-	-	3,000	5,280
333	004085	LEADERSHIP	1,033	-	-	-	-	1,033
333	004086	JUNIOR STATE OF AMERICA	-	-	-	-	-	-
333	004089	KNOWLEDGE BOWL	-	350	-	-	300	50
333	004092	POETRY BLACKOUT	-	-	-	-	-	-
333	004093	CREATIVE WRITING CLUB	-	-	-	-	-	-
333	004095	MULTICULTURE CLUB	338	500	-	-	838	-
333	004099	MODEL UNITED NATIONS	265	-	-	-	-	265
333	004100	TABLE TENNIS	75	-	-	-	-	75
333	004106	SPIRIT CLUB	-	-	-	-	-	-
333	004111	TABLETOP GAME CLUB	75	-	-	75	-	-
333	004112	TECH STUDENT ASSOCIATION	49	12,000	6,000	-	18,000	49
333	004113	SCIENCE OLYMPIAD	3,371	-	-	-	2,500	871
333	004115	STUDENTS AGAINST ASSULT	75	-	-	-	-	75
333	004126	JACKSON MUSIC ASSOCIATION	35	70	-	-	80	25
333	004127	AMERICAN SIGN LANGUAGE	455	150	-	-	396	209
333	004139	LINK CREW	1,567	2,200	-	-	2,250	1,517
333	004140	FILM APPRECIATION	90	-	-	90	-	-
333	004140	CINEMATOGRAPHY CLUB	90	-	-	-	-	90
333	004141	HOWLING FIRE CLUB	603	-	-	603	-	-
333	004143	HI-Q	-	-	-	-	-	-
333	004152	ROBOTICS CLUB	3,176	96,000	-	-	92,000	7,176

ASB BUDGET PROPOSAL 2023-24
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004155	PERSIAN CULTURAL CLUB	130	-	-	130	-	-
333	004170	KEY CLUB	968	16,400	-	-	15,800	1,568
333	004171	SPORTS MEDICINE	119	550	-	-	525	144
333	004176	CHINESE CLUB	60	30	-	-	30	60
333	004179	MIDDLE EAST STUDENT ASSOC	75	-	-	-	-	75
333	004180	NEXT GENERATION NATIONS	367	-	-	-	-	367
333	004181	AVIATION CLUB	75	-	-	75	-	-
333	004183	UNITED FILIPINO CLUB	63	350	-	-	170	243
333	004184	MAHJONG CLUB	21	400	-	-	250	171
333	004185	AI CLUB	75	500	-	-	400	175
333	004186	LANGUAGE AMBASSADORS	680	2,200	-	-	620	2,260
333	004192	NATIONAL SCIENCE HONOR SOCIETY	75	-	-	-	-	75
333	004194	NATIONAL MATH HONOR SOCIETY	315	565	-	290	-	590
333	004225	GAME CLUB	-	575	-	575	-	-
333	004226	MINECRAFT CLUB	75	-	-	75	-	-
333	004238	GIRLS WHO CODE	181	-	-	-	-	181
333	004350	FAMILY CAREER & COMM LEADER	2,431	67,000	-	-	63,500	5,931
333	004509	FUTURE FARMERS OF AMERICA	1,217	400	-	-	200	1,417
333	004540	RANDOM ACTS OF KINDNESS	12	-	-	12	-	-
333	004602	BATTLE READERS CLUB	115	-	-	115	-	-
333	004605	DRUMLINE	83	750	-	-	750	83
333	004606	MOCK TRIAL CLUB	394	-	-	-	300	94
333	004607	AMNESTY INTERNATIONAL	75	-	-	-	-	75
333	004608	COOKING CLUB	20	1,350	300	-	1,000	670
333	004613	RED CROSS CLUB	913	800	-	-	100	1,613
333	004613	UNITY GAME CLUB DESIGN	75	-	-	-	-	75
333 TOTAL 4000 CLUBS			135,789	528,235	21,900	3,229	549,681	133,014
PRIVATE MONEYS								
333	006300	OTHER CHARITABLE DONATIONS	-	20,000	-	-	20,000	-
333 TOTAL 6000 PRIVATE MONEYS			-	20,000		-	20,000	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	81,452	157,500	122,629	162,800	127,500	71,281	

ASB BUDGET PROPOSAL 2023-24
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
	2000	TOTAL ATHLETICS	28,962	187,524	101,250	85,000	190,870	41,866
	3000	TOTAL CLASSES	8,860	26,100	5,250	-	35,150	5,060
	4000	TOTAL CLUBS	135,789	528,235	21,900	3,229	549,681	133,014
	6000	TOTAL PRIVATE MONEYS	-	20,000	-	-	20,000	-
TOTAL BUDGET			255,063	919,359	251,029	251,029	923,201	251,221

ASB BUDGET PROPOSAL 2023-24
Sequoia High School

ACCT			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
334	001024	HIGH SCHOOL GENERAL ACCOUNT	2,166	500	-	-	1,300	1,366
334	001031	LEADERSHIP DEVELOPMENT	-	-	-	-	-	-
334	001042	RESERVE GENERAL	2,351	-	-	-	-	2,351
334	001057	STUDENT STORE	1,716	-	-	-	-	1,716
334	TOTAL 1000 GENERAL STUDENT BODY		6,233	500	-	-	1,300	5,433
GRADUATING CLASSES								
334	003000	GRADUATING CLASS	121	-	-	-	-	121
334	TOTAL 3000 GRADUATING CLASSES		121	-	-	-	-	121
CLUBS								
334	004001	ART CLUB	70	-	-	-	-	70
334	004065	SUSTAINABILITY CLUB	400	300	-	-	300	400
334	004070	GAY/STRAIGHT ALLIANCE	100	200	-	-	50	250
334	004085	TIGERS LEADERSHIP GROUP	438	-	-	-	-	438
334	004602	BOOK CLUB	-	-	-	-	-	-
334	TOTAL 4000 CLUBS		1,008	500	-	-	350	1,158
PRIVATE MONEYS								
334	006300	OTHER CHARITABLE DONATIONS	10	-	-	-	-	10
334	TOTAL 6000 PRIVATE MONEYS		10	-	-	-	-	10

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	6,233	500	-	-	1,300	5,433	
2000	TOTAL ATHLETICS	-	-	-	-	-	-	
3000	TOTAL CLASSES	121	-	-	-	-	121	
4000	TOTAL CLUBS	1,008	500	-	-	350	1,158	
6000	TOTAL PRIVATE MONEYS	10	-	-	-	-	10	
TOTAL BUDGET		7,372	1,000	-	-	1,650	6,722	

ASB BUDGET PROPOSAL 2023-24
Contingency

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
540	001000	GENERAL STUDENT BODY	-	100,000	-	-	100,000	-
334	1066	YEARBOOK	-					-
334	1099	POTENTIAL PROJECTS						-
540	TOTAL 1000	GENERAL STUDENT BODY	-	100,000	-	-	100,000	-
540	TOTAL 3000	GRADUATING CLASSES	-	-	-	-	-	-
540	TOTAL 4000	CLUBS	-	-	-	-	-	-
PRIVATE MONEYS								
540	006000	PRIVATE MONEYS	-	25,000	-	-	25,000	-
540	TOTAL 6000	PRIVATE MONEYS	-	25,000	-	-	25,000	-

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	-	100,000	-	-	100,000	-
2000	TOTAL ATHLETICS	-	-	-	-	-	-
3000	TOTAL CLASSES	-	-	-	-	-	-
4000	TOTAL CLUBS	-	-	-	-	-	-
6000	TOTAL PRIVATE MONEYS	-	25,000	-	-	25,000	-
TOTAL BUDGET		-	125,000	-	-	125,000	-