

## **2016 Capital Bond Projects (\$149.7 million)**

### **New Elementary School #18**

Location	180 <sup>th</sup> St SE & 46th Ave SE, Bothell, WA 98012
Architect	Dykeman Architects
Contractor	TBD
Estimated project cost	\$43,900,000
Estimated completion date	August, 2019

Description: This project will include a new 73,000 square foot, 2-story elementary school with 28 general education classrooms on district-owned property at 180<sup>th</sup> St SE & 46th Ave SE, Bothell, WA. Off-site work is anticipated to include street improvements and signalization, plus development of a vehicular/pedestrian access from the north side of the site to 174<sup>th</sup> Street SE. This site is also the anticipated future location of a new full size comprehensive high school.

Project update as of October 01, 2016: The wetlands survey has been completed. The geo-technical survey and soils testing is in progress. The district has engaged a land use planner to support the district in securing approval of a Conditional Use Permit (CUP) from Snohomish County for the permitting of a new elementary school.

### **Purchase 14 Portables for High Schools**

Location	Varies
Architect	TBD
Contractor	TBD
Estimated project cost	\$2,800,000
Estimated completion date	Fall 2020

Description: This project includes purchase and installation of 14 portables, to accommodate high school student enrollment increases and program changes, including furniture and equipment, classroom technology, security systems, ramps, stairs, raised walkways, and utility connections.

Project update as of October 4, 2016: It is anticipated that the 14 portables in the capital bond will be purchased and placed starting in 2019 due to anticipated high school enrollment growth.

### **Synthetic Turf Replacement at Everett HS Lincoln Field**

Location	1898 25th St, Everett, WA 98201
Architect	TBD
Contractor	TBD
Estimated project cost	\$1,500,000
Estimated completion date	Fall 2018

Description: This project includes replacement of the existing synthetic turf surface with new synthetic turf surface. The old surface is worn out due to wear and deterioration, and is in need of replacement. The original field was installed in 2004.

Project update as of September 28, 2016: Design of this project is scheduled to begin fall, 2017.

### **North MS Modernization and Partial Replacement**

Location	2514 Rainier Avenue, Everett, WA 98201
Architect	NAC Architects
Contractor	TBD
Estimated project cost	\$50,100,000
Estimated completion date	August, 2019

Description: This project includes modernization of the main gymnasium areas, a new 2-story classroom building to accommodate 30 general education classrooms, and a new 1-story administration building, while retaining the recently constructed auxiliary gymnasium. Site work is expected to include new perimeter fencing and upgrades to the track and field.

Project update as of October 4<sup>th</sup>, 2016: The architect and the land use planner started work in September. The educational specification process began in September as well. Six soil borings were completed on September 6<sup>th</sup>. Lab testing and preparation of a geotechnical report are in progress.

### **Woodside ES Modernization and Partial Replacement**

Location	17000 23rd Ave SE, Bothell, WA 98012
Architect	Studio Meng Strazzara Architects
Contractor	TBD
Estimated project cost	\$27,800,000
Estimated completion date	Fall, 2020

Description: This project includes a complete modernization of the gymnasium/cafeteria building and three classroom buildings; demolition of administration/library building and construction of new administration/library building in a new location at the front of the school. Site work is expected to include fencing between buildings to improve security.

Project update as of September 28, 2016: The architect has been selected for this project, and design work is scheduled to begin in Spring 2018. This project will be constructed during the 2019-20 school year, after the completion of new Elementary School No. 18.

### **Preserve and Restore Exterior Finish at Everett HS Main Building**

Location	2416 Colby Ave, Everett, WA 98201
Architect	TBD
Contractor	TBD
Estimated project cost	\$900,000
Estimated completion date	Fall 2019

Description: This project will include cleaning, sealing, caulking, and repointing of the existing exterior masonry and terra cotta, in order to preserve and enhance the historical façade of the building.

Project update as of September 28, 2016: Design of this project is scheduled to begin fall, 2018.

### **Gateway MS Roof Replacement**

Location	15404 Silver Firs Drive, Everett, WA 98208
Architect	Rolluda Architects
Contractor	TBD
Estimated project cost	\$2,000,000
Estimated completion date	Fall 2022

Description: The roofing project includes removal of the existing roofing on all buildings; and installation of new composition shingles, flashing, sheet metal and gutters on sloped-roof buildings; and installation of new PVC membrane roofing, flashing, sheet metal and gutters on flat-roofed buildings.

Project update as of October 4<sup>th</sup>, 2016: The architect started design work in September.

### **HVAC Upgrades at Eight Sites**

Location	Varies (see below)
Architect	Rolluda (Gateway only)
Contractor	TBD
Estimated project cost	\$9,900,000
Estimated completion date	Summer 2023

Description: The scope of work includes replacement of mechanical units and control systems, cooling tower replacement and boiler replacement at the following schools. Ductwork replacement is not included.

- Gateway MS (unit and control system replacement)
- Athletics (unit and control system replacement)
- Everett HS Main Building (unit and control system replacement)
- Cascade HS Science Building (control system replacement)
- Madison ES Administration/Library (unit and control system replacement)
- Gateway MS (cooling tower replacement)
- Sequoia HS (cooling tower replacement)
- Whittier ES (Boiler replacement)
- Everett HS Vocational Building (Boiler replacement)
- Silver Lake ES Building 'B' (Boiler replacement)
- Madison ES (Boiler replacement)
- Cascade HS (Boiler replacement).

Project update as of October 4<sup>th</sup>, 2016: The architect began work in September on Gateway MS.

### **Purchase Future ES Property**

Location	Southeast portion of the district
Real Estate Broker	New Ventures
Consultants – Land Use	Brent Planning Solutions
Consultants – Architect	Hutteball & Oremus
Estimated project cost	\$4,500,000
Estimated completion date	January 2017

Description: Locate and purchase property suitable for a future elementary school.

Project update as of October 5, 2016: The district has contracted with a property broker who is locating possible properties for a future elementary school.