

## Other Current Capital Projects (non-bond)

### **Synthetic Turf Fields at JHS and CHS**

Location	HM Jackson HS – 1508 136 <sup>th</sup> Street SE, Mill Creek, WA 98012 Cascade HS – 801 E. Casino Road, Everett, WA 98203
Architect	D.A. Hogan & Associates
Contractor	TBD
Estimated project cost	\$4,250,000
Estimated completion date	September 2017
Funding source	Varies

Description: This project includes installation of new synthetic turf at the existing football fields at Cascade HS and Jackson HS, including new drainage and irrigation/wash-down systems.

Project update as of October 4, 2016: D.A. Hogan has submitted proposals for the design work of the synthetic turf fields at HM Jackson HS and Cascade HS. The proposals have been reviewed by Facilities & Planning staff. Contracts with DA Hogan are being developed for this work.

### **Playground Equipment**

Location	Hawthorne ES 1110 Poplar Street, Everett WA Lowell ES 5010 View Drive, Everett WA Cedar Wood ES 3414 168 <sup>th</sup> Street S.E., Bothell WA
Architect	N/A
Contractor	Buell Recreations (Lowell ES & Hawthorne ES) Play Creations/KCDA (Cedar Wood ES)
Estimated project cost	\$220,000
Estimated completion date	December 2016
Funding source	Varies

Description: Purchase and installation of playground equipment at three schools with funding from a Snohomish County grant as well as funding from a variety of other agencies and individuals. This project includes removal and replacement of all playground equipment at Hawthorne ES, some of the playground equipment at Lowell ES, and the addition of some new play equipment at Cedar Wood ES; all to be completed by December 31, 2016.

Project update as of October 5, 2016: Play Equipment has been ordered and is scheduled to arrive late October with a scheduled completion in December.

### **Longfellow Site Redevelopment**

Location	3715 Oakes Ave, Everett, WA 98201
Architect	Botesch, Nash and Hall Architects
Contractor	TBD
Estimated project cost	\$750,000
Estimated completion date	Summer 2017
Funding source	Rent, miscellaneous

Description: This project includes demolition of the Longfellow and Annex buildings located at the north end of Everett Memorial Stadium, and redevelopment of the site into new parking areas for school and community use. The Longfellow building was built in 1911 and the annex was constructed in 1956, and expert analysis has shown they would be too expensive to upgrade and maintain in the long term. Leading up to this point, the district has already completed an extensive real estate marketing effort in an unsuccessful attempt to locate a prospective purchaser of these buildings with the financial backing to complete a purchase and sale, or lease, of the property. Before proceeding with demolition, the district is required to perform an environmental review and to document the historical character of these buildings.

Project update as of October 5, 2016: The following items have been completed: a property boundary and topographical survey; a hazardous materials survey; and a historic survey. Development of the plans and specifications is well underway.

### **Safety and Security Upgrades**

Location	Varies (see below)
Architect	Botesch, Nash and Hall Architects

Contractor	TBD
Estimated project cost	\$8,569,000
Estimated completion date	Summer 2019
Funding source	2016 Capital levy

Description: This project includes the provision of safety and security upgrades at eighteen (18) schools in the district. Due to the capital levy funding collection timeline, which spans six years, this project will be completed in multiple phases over several years. The first phase of this work is anticipated to occur during summer 2017, with phases two and three anticipated to occur during summer 2018 and 2019, respectively.

While the selections and design of projects in each of these phases have not yet been finalized, the first phase will likely consist of the following nine schools: Cedar Wood, Mill Creek, Silver Firs, Penny Creek, Emerson, Garfield, Hawthorne, Jefferson and Whittier elementary schools. The first four of these schools in phase one (Cedar Wood, Mill Creek, Silver Firs and Penny Creek elementary schools) are slated to receive, at a minimum, new door hardware on the library doors, thereby allowing the libraries to be secured from entries off of the main vestibules to the office areas.

The remaining five schools in the first phase (Emerson, Garfield, Hawthorne, Jefferson and Whittier elementary schools) are scheduled to receive upgrades of their existing vestibules to be more secure, by constructing walls with new doors and hardware at strategic locations in the corridors, thereby closing off the existing lobbies to the rest of the school.

The work on the remaining nine schools in phases two and three (Lowell, Madison, Silver Lake, and Jackson elementary schools; Eisenhower, Evergreen, Heatherwood, and Gateway middle schools; and Jackson High School) are expected to be more complex, and will likely include significant remodeling and/or relocations of reception areas, administrative offices, and entry vestibules, as well as new exterior security fencing on some of the sites.

It is important to note that the scope of the work described herein is conceptual in nature, and the final scope of work at each school will be determined during the design process with input from police, school staff, and other appropriate stakeholders.

Project update as of October 01, 2016: Architect has been selected and a kick-off meeting was held in mid-September.

### **Healthy Kids, Healthy Schools Grant**

Location Sequoia HS 3516 Rucker Ave. Everett WA  
Jackson HS 1508 136<sup>th</sup> Street S.E. Mill Creek WA

Architect JLR Design Group- Sequoia

Contractor Bargreen Ellison for Dish Washing Station-Sequoia  
Holmberg- Water Bottle Filling Stations

Estimated project cost \$115,000

Estimated completion date

Funding source Rent, miscellaneous

Description: This project includes the purchase and installation of a dishwashing station at Sequoia HS and a water bottle filling station at each of the four district high schools, funded in large part through a state OSPI grant of \$98,284.

Project update as of October 5, 2016: The work associated with the dishwashing station at Sequoia HS is complete, and the water bottle filling stations are scheduled to be completed during winter 2016.

### **Portable Ramp Replacement**

Location Varies

Architect TBD

Contractor TBD

Estimated project cost \$382,000

Estimated completion date Fall 2022

Funding source 2016 Capital levy

Description: Includes removal and disposal of existing portable ramps and replacement with new pre-manufactured metal ramp systems District-wide.

Project update as of September 28, 2016: This project is scheduled to be completed during summer 2022

**174th Street SE Site Purchase**

Location	4328 & 4400 174 <sup>th</sup> St. SE, Bothell, WA 98012
	Varies
Real Estate Consultant	TBD
Consultants – Land Use	Brent Planning Solutions
Estimated project cost	\$1,220,000 – Existing offer
	\$3,750,000
Estimated completion date	May, 2017
Funding source	Rent, miscellaneous

Description: Purchase property adjacent to the 180<sup>th</sup> St. SE Site to accommodate a roadway to the north (access to 174<sup>th</sup> St SE) and athletic fields for a future high school

Project update as of October 4, 2016: The owners of 4328 & 4400 174<sup>th</sup> St. SE, Bothell, WA 98012 have accepted the district's \$1,220,000 offer for their property. The district is currently conducting a feasibility study of the two properties.