

Other Completed Capital Projects – 2006 to Present (non-bond)

Portables Classrooms – Summer 2016

Actual Cost: \$1,970,899

Project Completed: 2016

Ten portable classroom portables were purchased, installed, and furnished on various sites in 2016, including Jackson ES (1), Lowell ES (1), Whittier ES (2), Forest View ES (3) Cedar Wood ES (2), and Silver Lake ES (1). \$1,148,113 of the costs for this project were covered by mitigation/impact fees, and \$809,869 were covered by SCAP funds, and \$12,917 were covered by rent/miscellaneous funds.

Jackson HS Chiller Upgrade

Actual Cost: \$183,665

Project Completed: 2016

Two air conditioning chillers that provided cooling capacity to the HVAC system at Jackson HS were severely damaged during a major wind storm in August 2015. These units underwent major repairs since that time and are now in full operation and ready for the 2016-17 school year. This work included replacement of the main control panels, temperature sensors, transducers, current sensors, electronic expansion valves, controllers for the electronic expansion valves; installation of three phase voltage monitoring kits, relay expansion boards, and sensor analog boards, and new compressors. This project was funded by 2010 levy funds transferred to the general fund.

Healthy Kids Healthy Schools Grant

Actual Cost: \$104,383

Project Completed: 2016

Recently the district received a preliminary award for water bottle filling stations at 4 high schools and a new dishwasher at Sequoia. The dishwasher is being installed now, and the water bottle filling stations are scheduled to be installed by June 2017. This project was funded by grant proceeds in the rent/miscellaneous fund.

New Portables @ Various Sites 2014-15

Actual Cost: \$2,804,249

Project Completed: 2015

New portables were provided at Jefferson (3), Jackson HS (3), Lowell (1), Forest View (3), and Silver Lake (6). \$1,190,719 of the costs for this project were covered by mitigation/impact fees, and \$1,613,529 were covered by SCAP funds.

M&O Equipment Purchase

Actual Cost: \$106,075

Project Completed: 2015

Purchased four pieces of equipment, a large mower, a medium mower, a tractor powered aerator and a scissors lift, for use by the district's maintenance and operations department. This project was funded by the rent/miscellaneous fund.

Memorial Baseball Stadium Seating Upgrade

Estimated Cost: \$175,170

Actual Cost: \$46,898.87

Project Completed: 2015

Approximately 112 baseball stadium seats were replaced with new seats. This project was funded by the school construction assistance program funds.

Cascade High School Gymnasium Floor Refinishing

Actual Cost: \$73,668

Project Completed: 2014

This project refinished and partially replaced the gymnasium floor at Cascade High School. The scope of work included adding framing supports to support the floor in the area where replacement materials were installed, and the entire floor was sanded and refinished and new court lines were installed. This project was funded by 2010 levy funds transferred to the general fund.

Portable Relocations at Various Sites

Actual Cost: \$697,251

Project Completed: Summer 2014

Relocation included seven portables classrooms at multiple schools during summer of 2014. \$633,909 of the costs for this project were covered by mitigation/impact fees, and \$63,341 were covered by SCAP funds.

Portable Relocate – Restroom Portable to Woodside

Actual Cost: \$268,358

Project Completed: Summer 2014

Relocated the restroom portable from Monroe ES to Woodside ES. This project was funded by mitigation/impact fees.

Portable Purchase – Woodside Fall 2014

Actual Cost: \$315,992

Project Completed: 2014

Two new portables were moved to Woodside Elementary to accommodate capacity needs. New portables were purchased in lieu of moving existing portables as the existing portables were in poor condition. This project was funded by mitigation/impact fees.

Community Resource Center

Actual Cost: \$28,357,804

Project Completed: 2013

The Community Resource Center (CRC) was constructed on district owned land, and is located on the corner of Broadway and 41st, at the south "gateway" to the City of Everett. The CRC brings together all district administrators into one building, where before, administrators were housed in the Longfellow building, the Educational Services Center building and several portable classrooms that were converted to office space. The project entailed constructing a three story office structure, with two floors of offices above a parking garage. \$21,349,051 of the costs for this project were covered by SCAP funds, and \$7,008,753 were covered by rent/miscellaneous funds.

District-Wide Lighting Upgrades 2010-13

Actual Cost: \$195,596

Project Completed: 2013

Replaced existing lighting throughout the district with new, energy efficient fixtures. This project was funded by the rent/miscellaneous fund.

Science Classroom Upgrades

Actual Cost: \$1,155,936

Project Completed: 2012

Phase 1 - Eisenhower Middle School and North Middle School (2011); Phase 2 - Gateway Middle School, Heatherwood Middle School, HM Jackson High School, Sequoia High School (2012). This project was funded by the SCAP funds.

High School Track Replacements

Actual Cost: \$1,439,726

Project Completed: September 2012

This project replaced the existing cinder tracks at Cascade and HM Jackson High Schools with all-weather synthetic surfacing. This project was funded by the SCAP funds.

Jackson High School Cafeteria Expansion

Actual Cost: \$4,187,141

Project Completed: 2011

The H.M. Jackson High School Cafeteria Expansion project included the construction of a new student commons adjacent to the existing cafeteria. This project focused on providing flexible spaces to meet the ever changing needs of high school education, community use and technology. \$333,445 of the costs for this project were covered by mitigation/impact fees, and \$3,853,696 were covered by SCAP funds.

Everett Memorial Stadium Locker Room Improvements

Actual Cost: \$415,444

Project Completed: July 2009

This project entailed the construction of a new locker room in the basement of the Athletics Building. The locker room included lockers for 34 athletes, new restrooms, shower facilities, coach's office and training area. The new locker room is used by the Everett AquaSox Baseball Team and teams from Everett High School. This project also included the installation of new larger lockers in existing locker rooms C and D. This project was funded by a 2007 appropriation from the State Legislature for improvements to Everett's Minor League Baseball Facility. This project was funded by the rent/miscellaneous fund.

Everett Memorial Stadium Soil Remediation

Actual Cost: \$602,789

Project Completed: 2009

Soil contaminated with hydrocarbons was discovered and remediated from the site of the future Community Resource Center. This project was funded by the SCAP funds.

Everett Memorial Stadium Synthetic Turf Replacement

Actual Cost: \$961,773

Project Completed: September 2008

This project replaced the synthetic turf and track with a new synthetic turf and track. \$759,799 of the costs for this project were covered by baseball stadium reserve funds, and \$201,974 were covered by 2006 bond funds.

Heatherwood Middle School Flooring Replacement

Actual Cost: \$344,001

Project Completed: Summer 2006

Corridors throughout the school received a mix of new carpet and vinyl floor tile and new vinyl tile wainscot during the summer 2006. New carpet was installed in classrooms, band, choir, library and administration areas. This project was funded by the SCAP funds.

Everett HS Civic Auditorium Air Conditioning Systems Upgrades

Actual Cost: \$423,382

Project Completed: 2016

This project replaced a worn out air conditioning unit that served the Everett HS Civic Auditorium with a new high efficiency air conditioning unit. This project was funded by 2010 levy funds.

Jackson High School Weatherization Project

Actual Cost: \$450,308

Project Completed: 2014

The work included removing portions of the existing exterior siding materials that were failing and allowing water penetration, and replaced them with a new metal siding system. This project was funded by 2010 levy funds transferred to the general fund.

Flooring Replacement at Lowell and Madison Elementary Schools

Actual Cost: \$260,622

Project Completed: 2013

Replacement of flooring at the cafeteria, stage and seven classrooms at Lowell ES (2012); replacement of remaining carpet at Lowell ES and the Annex building at Madison ES (2013). This project was funded by 2010 levy funds.

Hawthorne HVAC Upgrades

Estimated Cost: \$950,000

Actual Cost: \$972,431

Project Completed: 2012

Replaced aging gas fire classroom furnace with high energy efficiency units. Replaced obsolete HVAC controls. Added conditioned air to administration, library and computer lab. This project was funded by 2010 levy funds.

Heatherwood Middle School HVAC Roof Replacement

Estimated Cost: \$730,000

Actual Cost: \$2,696,619

Project Completed: 2012

This project replaced aging, inefficient HVAC equipment and installed a building energy management system that provides better control of the indoor environment and reduced energy use. The project also included replacement of the school's roofing system, which had reached the end of its useful life, with increased insulation to improve energy performance. \$2,663,966 of the costs for this project were covered by 2010 levy funds, and \$32,653 were covered by SCAP funds.

Everett High School Civic Auditorium Dampers

Estimated Cost: \$300,000

Actual Cost: \$233,197

Project Completed: 2010

This project replaced aged penthouse ventilation damper structure and replaced a new fire damper unit over stage performance area. \$81,983 of the costs for this project were covered by SCAP funds, and \$151,214 were covered by rent/miscellaneous funds.

Athletics Building Roof and Gutter Replacement

Actual Cost: \$309,126

Project Completed: 2016

New asphalt shingle roofing, sheet metal flashing, gutters and downspouts were installed on the athletics building, football press box and the south ticket booth at Memorial Stadium. This project included adding a fall-restraint system and equipment to allow safer working conditions during maintenance activities on these roofs in the future. This project was funded by 2010 levy funds.

District-wide HVAC Controls – Phase I

Actual Cost: \$492,402

Project Completed: 2016

The front end HVAC controls have been replaced or upgraded at 11 schools and the maintenance building. These are older Alerton (ATS) and all the Schneider (CCI/Long) systems. This project was funded by 2010 levy funds.

Heatherwood MS Backup Generator

Actual Cost: \$163,285

Project Completed: 2016

This project replaced a non-functioning internal standby generator at Heatherwood MS with a new generator located outside the building. This work is complete and the generator is on-line, and ready to provide emergency standby electrical power to the school in the event of a power outage. This project was funded by 2010 levy funds.

Jackson HS Boiler Room Hydronic Piping Upgrades

Actual Cost: \$354,726

Project Completed: 2015

The project replaced the existing Victaulic fittings in the boiler room with welded steel pipe and fittings. This project was funded by 2010 levy funds transferred to the general fund.