

2002 Capital Bond (\$74 million)

6 Classroom Additions at Penny Creek ES

Estimated Cost: \$2,840,000

Actual Cost: \$2,093,388

Project Completed: 2004

6 new classrooms were proposed to house a student enrollment growing well beyond the school's original capacity, and 7 new classrooms were actually constructed. \$247,491 of the costs for this project were covered by mitigation/impact fees.

8 Classroom Additions at Jackson HS

Estimated Cost: \$4,055,000

Actual Cost: \$4,431,337

Project Completed: 2005

8 new classrooms were proposed to meet enrollment at Jackson HS that is over the permanent building capacity and projected to grow. 12 classrooms were actually constructed in a two-story addition at the west end of the classroom wing. \$997,445 of the costs for this project were covered by mitigation/impact fees.

8 Classroom Additions at Gateway MS

Estimated Cost: \$3,417,000

Actual Cost: \$3,110,291

Project Completed: 2005

8 new classrooms were constructed to house growing enrollment at Gateway MS. \$931,757 of the costs for this project were covered by mitigation/impact fees.

Eisenhower MS Modernization

Estimated Cost: \$19,800,000

Actual Cost: \$24,123,358

Project Completed: Summer 2006

This school received a full modernization and/or replacement of all building systems including heating, ventilation, electrical, plumbing, roofing, finishes, and the structure was strengthened to better withstand earthquakes. This project focused on the needs of today's society and the future, including flexible spaces, community use and technology. Due to interest revenues from the bond funds, the original scope of this project was able to be substantially increased to provide a building addition and a more complete modernization of other building areas – to better meet the needs of the students and the educational program.

Emerson ES Modernization

Estimated Cost: \$8,550,000

Actual Cost: \$8,667,593

Project Completed: Summer 2006

This school received a full modernization and/or replacement of all building systems including heating, ventilation, electrical, plumbing, roofing, finishes, and the structure was strengthened to better withstand earthquakes. This project focused

on the needs of today's society and the future, including flexible spaces, community use and technology.

Jefferson ES Roof Replacement

Estimated Cost: \$500,000

Actual Cost: \$568,511

Project Completed: 2004

The three-tab roofing on this school was beginning to fail and was replaced.

North MS Roof Replacement and Mechanical System Upgrades

Estimated Cost: \$3,000,000

Actual Cost: \$3,315,192

Project Completed: 2004

The membrane roofing on this school was beginning to fail and was replaced.

Woodside ES Mechanical System Upgrade and Roof Replacement

Estimated Cost: \$1,804,000

Actual Cost: \$2,045,463

Project Completed:

The original roofing, heating and ventilation systems used at this school were failing, and were replaced.

Monroe ES Mechanical System Upgrade

Estimated Cost: \$1,400,000

Actual Cost: \$963,086

Project Completed: 2005

The original heating and ventilation system used at this school was failing, and was replaced.

View Ridge ES Mechanical System Upgrade

Estimated Cost: \$1,300,000

Actual Cost: \$1,299,859

Project Completed: 2005

The original heating and ventilation system used at this school was failing, and was replaced.

View Ridge ES Flooring Replacement

Estimated Cost: \$134,000

Actual Cost: \$198,258

Project Completed: 2004

Selected areas of flooring at this school were worn out and were replaced with carpet and/or vinyl flooring.

Silver Lake ES Flooring Replacement

Estimated Cost: \$134,000

Actual Cost: \$135,765

Project Completed: 2004

Selected areas of flooring at this school were worn out and were replaced with carpet and/or vinyl flooring.

Whittier ES Flooring Replacement

Estimated Cost: \$78,000

Actual Cost: \$99,127

Project Completed: 2004

Selected areas of flooring at this school are worn out and were replaced with carpet and/or vinyl flooring.

Monroe ES Flooring Replacement

Estimated Cost: \$83,000

Actual Cost: \$109,892

Project Completed: 2004

Selected areas of flooring at this school were worn out and were replaced.

Garfield ES Flooring Replacement

Estimated Cost: \$165,000

Actual Cost: \$43,993

Project Completed: 2004

Selected areas of flooring at this school are worn out and were replaced.

EHS Commercial Building Flooring Replacement

Estimated Cost: \$46,000

Actual Cost: \$61,141

Project Completed: 2004

Selected areas of flooring at this school are worn out and were replaced.

View Ridge ES Lighting System Upgrade

Estimated Cost: \$190,000

Actual Cost: \$207,534

Project Completed: 2004

The lighting systems at this school were upgraded to provide a better learning environment and reduce energy costs.

Silver Lake ES Lighting System Upgrade

Estimated Cost: \$101,000

Actual Cost: \$138,997

Project Completed: 2004

The lighting systems at this school were upgraded to provide a better learning environment and reduce energy costs.

Whittier ES Lighting System Upgrade

Estimated Cost: \$20,000

Actual Cost: \$64,991

Project Completed: 2003

The lighting systems at this school were upgraded to provide a better learning environment and reduce energy costs.

Monroe ES Lighting System Upgrade

Estimated Cost: \$147,000

Actual Cost: \$195,459

Project Completed: 2004

The lighting systems at this school were upgraded to provide a better learning environment and reduce energy costs.

Garfield ES Lighting System Upgrade

Estimated Cost: \$234,000

Actual Cost: \$156,963

Project Completed: 2004

The lighting systems at this school were upgraded to provide a better learning environment and reduce energy costs.

EHS Parking Lot Expansion

Estimated Cost: \$1,500,000

Actual Cost: \$815,758

Project Completed: 2006

This project provided more parking at Everett HS by converting a portion of the site previously used as an outdoor basketball court to student and staff parking, restriping at the existing lot, and providing updated landscaping and lighting.

Security and Fire Alarm

Estimated Cost: \$650,000

Actual Cost: \$383,908

Project Completed: 2005

Previously, the school district did not have after hour security and fire alarm monitoring for all of its building areas. This project expanded these systems to provide after-hours security monitoring for all building areas, and more complete (but still partial) after hour fire alarm monitoring, at the following locations: Garfield ES, Jefferson ES, Monroe ES, Woodside ES, Silver Lake ES, View Ridge ES, Whittier ES, Mill Creek ES, Silver Firs ES, North MS, Everett HS and some administrative sites.

Rekeying:

Estimated Cost: \$400,000

Actual Cost: \$207,729

Project Completed: 2008

All sites except Penny Creek ES, Evergreen MS and Cascade HS. Buildings at these three sites were already rekeyed.

Property Purchases – Central Bus Facility

Estimated Cost: \$2,252,000

Actual Cost: \$2,496,123

Purchase Completed: 2004

Purchase of 5.25 acre property in the 1300 block of 80th Street SW in Everett for a new central bus facility. \$120,810 of the costs for this project were covered by school construction assistance program funds.